

January 26, 2001

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, line 12, replace "2,122,684" with "2,115,131"

Page 1, line 16, replace "4,282,474" with "4,274,921"

Page 1, line 18, replace "3,912,474" with "3,904,921"

Page 1, line 23, replace "4,420,474" with "4,412,921"

Page 2, line 2, replace "4,790,474" with "4,782,921"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Secretary of State			
Total all funds	\$4,282,474	(\$7,553)	\$4,274,921
Less estimated income	<u>370,000</u>		<u>370,000</u>
General fund	\$3,912,474	(\$7,553)	\$3,904,921
Public Printing			
Total all funds	\$508,000	\$0	\$508,000
Less estimated income			
General fund	<u>\$508,000</u>	<u>\$0</u>	<u>\$508,000</u>
Bill Total			
Total all funds	\$4,790,474	(\$7,553)	\$4,782,921
Less estimated income	<u>370,000</u>		<u>370,000</u>
General fund	\$4,420,474	(\$7,553)	\$4,412,921

House Bill No. 1002 - Secretary of State - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,122,684	(\$7,553)	\$2,115,131
Operating expenses	2,063,790		2,063,790
Equipment	84,000		84,000
Petition review	<u>12,000</u>		<u>12,000</u>
Total all funds	\$4,282,474	(\$7,553)	\$4,274,921
Less estimated income	<u>370,000</u>		<u>370,000</u>
General fund	\$3,912,474	(\$7,553)	\$3,904,921
FTE	26.00	0.00	26.00

Dept. 108 - Secretary of State - Detail of House Changes

	ADJUST MARKET EQUITY SALARY INCREASE	TOTAL HOUSE CHANGES
Salaries and wages	(\$7,553) ¹	(\$7,553)
Operating expenses		
Equipment		
Petition review		
Total all funds	<u>(\$7,553)</u>	<u>(\$7,553)</u>
Less estimated income		

General fund	(\$7,553)	(\$7,553)
FTE	0.00	0.00

¹ This amendment reduces, from \$14,051 to \$6,498, the amount provided for a market equity salary increase for the Secretary of State. The amount included in the bill will provide for a monthly increase of \$309.17 and related fringe benefits for the last 18 months of the biennium.