

February 15, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 3, after the first semicolon insert "to provide an appropriation to the division of independent study;"

Page 1, line 4, replace "section" with "sections 15.1-02-01 and" and after the second "the" insert "qualifications and the"

Page 3, line 6, replace "780,156" with "742,596"

Page 3, line 7, replace "1,834,485" with "2,109,485"

Page 3, line 9, replace "22,773,769" with "21,473,769"

Page 3, remove line 12

Page 3, line 14, replace "25,610,339" with "25,403,839"

Page 3, after line 14, insert:

"Reorganization bonuses (500,000)"

Page 3, remove line 16

Page 3, line 18, replace "59,237,803" with "52,968,743"

Page 3, line 19, replace "29,817,869" with "29,792,978"

Page 3, line 20, replace "29,419,934" with "23,175,765"

Page 3, line 23, replace "147,358" with "138,550"

Page 3, line 26, replace "503,176" with "494,368"

Page 3, line 27, replace "28,596" with "27,568"

Page 3, line 28, replace "474,580" with "466,800"

Page 4, line 1, replace "296,666" with "84,501"

Page 4, line 2, replace "326,990" with "275,105"

Page 4, line 4, replace "870,428" with "606,378"

Page 4, line 5, replace "455,117" with "330,918"

Page 4, line 6, replace "415,311" with "275,460"

Page 4, line 9, replace "133,962" with "128,781"

Page 4, line 12, replace "91,822" with "86,641"
Page 4, line 13, replace "(321,848)" with "(323,317)"
Page 4, line 14, replace "413,670" with "409,958"
Page 4, line 15, replace "30,723,495" with "24,327,983"
Page 4, line 16, replace "29,979,734" with "29,828,147"
Page 4, line 17, replace "60,703,229" with "54,156,130"
Page 4, line 27, replace "10,057,842" with "10,020,282"
Page 4, line 28, replace "14,892,308" with "15,167,308"
Page 4, line 29, replace "512,153,759" with "510,853,759"

Page 5, line 1, replace "7,500,000" with "5,000,000"
Page 5, line 3, replace "207,865,583" with "207,659,083"
Page 5, remove lines 4 and 5
Page 5, line 7, replace "930,021,612" with "923,752,552"
Page 5, line 8, replace "295,876,672" with "295,851,781"
Page 5, line 9, replace "634,144,940" with "627,900,771"
Page 5, line 12, replace "2,225,929" with "2,217,121"
Page 5, line 15, replace "5,160,201" with "5,151,393"
Page 5, line 16, replace "1,658,575" with "1,657,547"
Page 5, line 17, replace "3,501,626" with "3,493,846"
Page 5, line 20, replace "5,106,474" with "4,894,309"
Page 5, line 21, replace "1,429,150" with "1,377,265"
Page 5, line 23, replace "6,815,119" with "6,551,069"
Page 5, line 24, replace "1,326,566" with "1,202,367"
Page 5, line 25, replace "5,488,553" with "5,348,702"
Page 5, line 28, replace "2,674,254" with "2,669,073"
Page 5, line 31, replace "3,349,030" with "3,343,849"

Page 6, line 1, replace "845,535" with "844,066"
Page 6, line 2, replace "2,503,495" with "2,499,783"

Page 6, after line 2, insert:

"SECTION 4. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$148,800, or so much of the sum as may be necessary, to the division of independent study for the purpose of developing, publishing, and distributing a North Dakota studies textbook and workbook for both grades four and eight, for the biennium beginning July 1, 2005, and ending June 30, 2007."

Page 6, line 3, replace "645,638,614" with "639,391,902"

Page 6, line 4, replace "299,707,348" with "299,555,761"

Page 6, line 5, replace "945,345,962" with "938,947,663"

Page 7, after line 28, insert:

"SECTION 13. AMENDMENT. Section 15.1-02-01 of the North Dakota Century Code is amended and reenacted as follows:

15.1-02-01. Superintendent of public instruction - Qualifications. The qualified electors of this state shall elect a superintendent of public instruction at the appropriate general election. The superintendent must be at least twenty-five years of age on the day of the election; and have the qualifications of an elector for that office; ~~and hold a valid North Dakota professional teaching license on the day of the election and at all times during the superintendent's term of office.~~"

Page 8, line 2, replace "eighty" with "seventy-nine", replace "five" with "seven", and replace "thirty-one" with "fifty-seven"

Page 8, line 3, replace "may not exceed eighty-three" with "eighty-two", remove the overstrike over "~~nine~~", and remove "seven"

Page 8, line 4, replace "fifty-two" with "forty-seven"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Department of Public Instruction			
Total all funds	\$930,021,612	(\$6,269,060)	\$924,752,552
Less estimated income	<u>295,876,672</u>	<u>(24,891)</u>	<u>295,851,781</u>
General fund	\$634,144,940	(\$6,244,169)	\$627,900,771
Division of Independent Study			
Total all funds	\$0	\$148,800	\$148,800
Less estimated income			
General fund	<u>\$0</u>	<u>\$148,800</u>	<u>\$148,800</u>
State Library			
Total all funds	\$5,160,201	(\$8,808)	\$5,151,393
Less estimated income	<u>1,658,575</u>	<u>(1,028)</u>	<u>1,657,547</u>
General fund	\$3,501,626	(\$7,780)	\$3,493,846
School for the Deaf			
Total all funds	\$6,815,119	(\$264,050)	\$6,551,069
Less estimated income	<u>1,326,566</u>	<u>(124,199)</u>	<u>1,202,367</u>
General fund	\$5,488,553	(\$139,851)	\$5,348,702

North Dakota Vision Services -
School for the Blind

Total all funds	\$3,349,030	(\$5,181)	\$3,343,849
Less estimated income	845,535	(1,469)	844,066
General fund	\$2,503,495	(\$3,712)	\$2,499,783

Bill Total

Total all funds	\$945,345,962	(\$6,398,299)	\$938,947,663
Less estimated income	299,707,348	(151,587)	299,555,761
General fund	\$645,638,614	(\$6,246,712)	\$639,391,902

House Bill No. 1013 - Department of Public Instruction - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$10,057,842	(\$37,560)	\$10,020,282
Operating expenses	14,892,308	275,000	15,167,308
Grants - State school aid	512,153,759	(1,300,000)	510,853,759
Grants - Tuition apportionment	71,600,000		71,600,000
Grants - Special education	52,500,000		52,500,000
Grants - Revenue supplement	7,500,000	(2,500,000)	5,000,000
Grants - Teacher compensation	50,912,120		50,912,120
Grants - Other grants	207,865,583	(206,500)	207,659,083
Reorganization bonuses	500,000	(500,000)	
JPA incentives	2,000,000	(2,000,000)	
National board certification	40,000		40,000
Total all funds	\$930,021,612	(\$6,269,060)	\$923,752,552
Less estimated income	295,876,672	(24,891)	295,851,781
General fund	\$634,144,940	(\$6,244,169)	\$627,900,771
FTE	92.75	0.00	92.75

Dept. 201 - Department of Public Instruction - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	PROVIDES FUNDING FOR ENGLISH LANGUAGE PROFICIENCY STANDARDS AND ASSESSMENTS ¹	FROM DECREASES FUNDING FOR TRANSPORTATION AID ²	REALLOCATES FUNDING FROM TRANSPORTATION AID TO PER STUDENT PAYMENTS ³	REMOVES THE FUNDING FOR REVENUE SUPPLEMENTAL PAYMENTS ⁴	INCREASE IN FUNDING FOR THE NORTH DAKOTA LEAD CENTER ⁵
Salaries and wages	(\$37,560)					
Operating expenses		\$275,000				
Grants - State school aid			(\$1,300,000)			
Grants - Tuition apportionment						
Grants - Special education						
Grants - Revenue supplement					(\$2,500,000)	
Grants - Teacher compensation						
Grants - Other grants						(\$21,500)
Reorganization bonuses						
JPA incentives						
National board certification						
Total all funds	(\$37,560)	\$275,000	(\$1,300,000)	\$0	(\$2,500,000)	(\$21,500)
Less estimated income	(24,891)					
General fund	(\$12,669)	\$275,000	(\$1,300,000)	\$0	(\$2,500,000)	(\$21,500)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	REMOVES THE INCREASE IN FUNDING FOR THE NORTH DAKOTA MUSEUM OF ART ⁶	DECREASES FUNDING FOR THE NORTH DAKOTA GOVERNOR'S SCHOOL ⁷	REMOVES THE INCREASE IN FUNDING FOR THE NATIONAL WRITING PROJECTS ⁸	REMOVES FUNDING FOR REORGANIZATION BONUS PAYMENTS ⁹	REMOVES FUNDING FOR JPA INCENTIVES ¹⁰	TOTAL HOUSE CHANGES
Salaries and wages						(\$37,560)
Operating expenses						275,000
Grants - State school aid						(1,300,000)
Grants - Tuition apportionment						
Grants - Special education						
Grants - Revenue supplement						(2,500,000)
Grants - Teacher compensation						
Grants - Other grants	(\$125,000)	(\$20,000)	(\$40,000)			(206,500)
Reorganization bonuses				(\$500,000)		(500,000)
JPA incentives					(\$2,000,000)	(2,000,000)
National board certification						
Total all funds	(\$125,000)	(\$20,000)	(\$40,000)	(\$500,000)	(\$2,000,000)	(\$6,269,060)
Less estimated income						(24,891)
General fund	(\$125,000)	(\$20,000)	(\$40,000)	(\$500,000)	(\$2,000,000)	(\$6,244,169)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

- 1 This amendment provides funding of \$275,000 from the general fund to develop standards for English language proficiency and to implement assessments that are aligned to the standards.
- 2 This amendment reduces funding for transportation aid payments by \$1.3 million from the general fund, from \$34.8 million to \$33.5 million.
- 3 This amendment reallocates half of the funding proposed for transportation aid of \$16,750,000 from transportation aid to funding for per student payments. The following is a summary of the proposed changes:

	2003-05 APPROPRIATION	2005-07 EXECUTIVE BUDGET	2005-07 HOUSE VERSION	INCREASE (DECREASE) COMPARED TO 2003-05 APPROPRIATION	INCREASE (DECREASE) COMPARED TO 2005-07 EXECUTIVE BUDGET
Per student payments	\$453,929,990	\$476,703,759	\$493,453,759	\$39,523, 769	\$16,750,000
Limited English proficient student payments	650,000	650,000	650,000		
Transportation	<u>34,800,000</u>	<u>34,800,000</u>	<u>16,750,000</u>	<u>(18,050,000)</u>	<u>(18,050,000)</u>
Total	\$489,379,990	\$512,153,759	\$510,853,759	\$21,473,769	(\$1,300,000)

- 4 This amendment reduces funding for revenue supplemental payments by \$2,500,000 from the general fund, from \$7,500,000 to \$5,000,000, the same level of funding provided in the 2003-05 biennium.
- 5 This amendment removes the increase in funding of \$21,500 from the general fund provided in the executive budget recommendation for the North Dakota LEAD Center.
- 6 This amendment removes the increase in funding of \$125,000 from the general fund provided in the executive budget recommendation for the North Dakota Museum of Art's educational outreach initiative.
- 7 This amendment reduces funding for the North Dakota Governor's School by \$20,000 from the general fund, from \$270,000 to \$250,000. The funding level of \$250,000 represents an increase of \$25,000 from the 2003-05 legislative appropriation of \$225,000.
- 8 This amendment reduces the increase in funding of \$40,000 from the general fund provided in the executive budget recommendation for the national writing projects.
- 9 This amendment removes the funding provided in the executive budget recommendation of \$500,000 from the general fund for reorganization bonus payments.
- 10 This amendment removes the funding provided in the executive budget recommendation of \$2,000,000 from the general fund for JPA incentives.

This amendment also amends North Dakota Century Code Section 15.1-02-01 to remove the requirement that the Superintendent of Public Instruction hold a valid North Dakota professional teaching license.

House Bill No. 1013 - Division of Independent Study - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
North Dakota studies textbook proposal		\$148,800	\$148,800
Total all funds	\$0	\$148,800	\$148,800
Less estimated income			
General fund	\$0	\$148,800	\$148,800
FTE	0.00	0.00	0.00

Dept. 202 - Division of Independent Study - Detail of House Changes

	ADDS FUNDING FOR A NORTH DAKOTA STUDIES TEXTBOOK PROPOSAL ¹	TOTAL HOUSE CHANGES
North Dakota studies textbook proposal	\$148,800	\$148,800
Total all funds	\$148,800	\$148,800
Less estimated income		
General fund	\$148,800	\$148,800
FTE	0.00	0.00

¹ This amendment provides a \$148,800 general fund appropriation to the Division of Independent Study for the purpose of developing, publishing, and distributing a North Dakota studies textbook and workbook for grades 4 and 8.

House Bill No. 1013 - State Library - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,225,929	(\$8,808)	\$2,217,121
Operating expenses	1,381,772		1,381,772
Grants	<u>1,552,500</u>		<u>1,552,500</u>
Total all funds	\$5,160,201	(\$8,808)	\$5,151,393
Less estimated income	<u>1,658,575</u>	<u>(1,028)</u>	<u>1,657,547</u>
General fund	\$3,501,626	(\$7,780)	\$3,493,846
FTE	28.75	0.00	28.75

Dept. 250 - State Library - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Salaries and wages	(\$8,808)	(\$8,808)
Operating expenses		
Grants		
Total all funds	(\$8,808)	(\$8,808)
Less estimated income	<u>(1,028)</u>	<u>(1,028)</u>
General fund	(\$7,780)	(\$7,780)
FTE	0.00	0.00

House Bill No. 1013 - School for the Deaf - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,106,474	(\$212,165)	\$4,894,309
Operating expenses	1,429,150	(51,885)	1,377,265
Capital assets	<u>279,495</u>		<u>279,495</u>
Total all funds	\$6,815,119	(\$264,050)	\$6,551,069
Less estimated income	<u>1,326,566</u>	<u>(124,199)</u>	<u>1,202,367</u>
General fund	\$5,488,553	(\$139,851)	\$5,348,702
FTE	49.94	(2.00)	47.94

Dept. 252 - School for the Deaf - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES FUNDING RELATING TO NEW OUTREACH EFFORTS ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$11,989)	(\$200,176)	(\$212,165)
Operating expenses		(51,885)	(51,885)
Capital assets			
Total all funds	(\$11,989)	(\$252,061)	(\$264,050)
Less estimated income	<u>(772)</u>	<u>(123,427)</u>	<u>(124,199)</u>
General fund	(\$11,217)	(\$128,634)	(\$139,851)
FTE	0.00	(2.00)	(2.00)

¹ This amendment removes funding totaling \$252,061 relating to the school's new outreach efforts to individuals who are over 21 years of age, including funding of \$200,176, of which \$76,749 is from the general fund and \$123,427 is from special funds for 2 FTE positions and \$51,885 for operating expenses.

House Bill No. 1013 - North Dakota Vision Services - School for the Blind - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,674,254	(\$5,181)	\$2,669,073
Operating expenses	607,306		607,306
Capital assets	<u>67,470</u>		<u>67,470</u>
Total all funds	\$3,349,030	(\$5,181)	\$3,343,849
Less estimated income	<u>845,535</u>	<u>(1,469)</u>	<u>844,066</u>
General fund	\$2,503,495	(\$3,712)	\$2,499,783

FTE 26.95 0.00 26.95

Dept. 253 - North Dakota Vision Services - School for the Blind - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Salaries and wages	(\$5,181)	(\$5,181)
Operating expenses		
Capital assets		
Total all funds	(\$5,181)	(\$5,181)
Less estimated income	<u>(1,469)</u>	<u>(1,469)</u>
General fund	(\$3,712)	(\$3,712)
FTE	0.00	0.00