

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1013

Page 1, line 4, replace the first "and" with "to provide for a legislative council study;" and
replace "sections" with "section"

Page 1, line 5, remove "15.1-02-01 and" and remove "the qualifications and"

Page 1, line 6, after "instruction" insert "; and to declare an emergency"

Page 3, line 8, replace "742,596" with "696,239"

Page 3, line 9, replace "2,109,485" with "1,834,485"

Page 3, line 11, replace "21,473,769" with "63,227,405"

Page 3, line 12, replace "2,104,629" with "(19,375,371)"

Page 3, line 14, replace "(941,880)" with "(16,215,516)"

Page 3, line 15, replace "25,403,839" with "25,693,839"

Page 3, line 19, replace "52,968,743" with "57,937,386"

Page 3, line 20, replace "29,792,978" with "29,784,889"

Page 3, line 21, replace "23,175,765" with "28,152,497"

Page 3, line 24, replace "138,550" with "135,555"

Page 3, line 27, replace "494,368" with "491,373"

Page 3, line 28, replace "27,568" with "27,194"

Page 3, line 29, replace "466,800" with "464,179"

Page 4, line 1, replace "84,501" with "77,887"

Page 4, line 4, replace "606,378" with "599,764"

Page 4, line 5, replace "330,918" with "330,793"

Page 4, line 6, replace "275,460" with "268,971"

Page 4, line 9, replace "128,781" with "145,411"

Page 4, line 12, replace "86,641" with "103,271"

Page 4, line 13, replace "(323,317)" with "(323,935)"

Page 4, line 14, replace "409,958" with "427,206"

Page 4, line 15, replace "24,327,983" with "29,312,853"
Page 4, line 16, replace "29,828,147" with "29,818,941"
Page 4, line 17, replace "54,156,130" with "59,131,794"
Page 4, line 27, replace "10,020,282" with "9,973,925"
Page 4, line 28, replace "15,167,308" with "14,892,308"
Page 4, line 29, replace "510,853,759" with "552,607,395"
Page 4, line 30, replace "71,600,000" with "50,120,000"

Page 5, line 2, replace "50,912,120" with "35,638,484"
Page 5, line 3, replace "207,659,083" with "207,949,083"
Page 5, line 5, replace "923,752,552" with "928,721,195"
Page 5, line 6, replace "295,851,781" with "295,843,692"
Page 5, line 7, replace "627,900,771" with "632,877,503"
Page 5, line 10, replace "2,217,121" with "2,214,126"
Page 5, line 13, replace "5,151,393" with "5,148,398"
Page 5, line 14, replace "1,657,547" with "1,657,173"
Page 5, line 15, replace "3,493,846" with "3,491,225"
Page 5, line 18, replace "4,894,309" with "4,887,695"
Page 5, line 21, replace "6,551,069" with "6,544,455"
Page 5, line 22, replace "1,202,367" with "1,202,242"
Page 5, line 23, replace "5,348,702" with "5,342,213"
Page 5, line 26, replace "2,669,073" with "2,685,703"
Page 5, line 29, replace "3,343,849" with "3,360,479"
Page 5, line 30, replace "844,066" with "843,448"
Page 5, line 31, replace "2,499,783" with "2,517,031"

Page 6, line 4, after "workbook" insert "including civic education"
Page 6, line 6, replace "639,391,902" with "644,376,772"
Page 6, line 7, replace "299,555,761" with "299,546,555"
Page 6, line 8, replace "938,947,663" with "943,923,327"

Page 6, after line 8, insert:

"SECTION 5. APPROPRIATION. There is appropriated from special funds derived from federal funds and other income the sum of \$15,000,000, or so much of the sum as may be necessary, to the superintendent of public instruction for the purpose of providing grants for the period beginning with the effective date of this Act and ending June 30, 2005."

Page 8, replace lines 3 through 10 with:

"SECTION 14. LEGISLATIVE COUNCIL STUDY - SCHOOL FOR THE DEAF AND VISION SERVICES - SCHOOL FOR THE BLIND. The legislative council shall consider studying, during the 2005-06 interim, the potential for cooperative field service delivery between vision services - school for the blind and the school for the deaf. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixtieth legislative assembly."

Page 8, after line 17, insert:

"SECTION 16. EMERGENCY. Section 5 of this Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Department of Public Instruction				
Total all funds	\$930,021,612	\$923,752,552	\$4,968,643	\$928,721,195
Less estimated income	295,876,672	295,851,781	(8,089)	295,843,692
General fund	\$634,144,940	\$627,900,771	\$4,976,732	\$632,877,503
Division of Independent Study				
Total all funds	\$0	\$148,800	\$0	\$148,800
Less estimated income				
General fund	\$0	\$148,800	\$0	\$148,800
State Library				
Total all funds	\$5,160,201	\$5,151,393	(\$2,995)	\$5,148,398
Less estimated income	1,658,575	1,657,547	(374)	1,657,173
General fund	\$3,501,626	\$3,493,846	(\$2,621)	\$3,491,225
School for the Deaf				
Total all funds	\$6,815,119	\$6,551,069	(\$6,614)	\$6,544,455
Less estimated income	1,326,566	1,202,367	(125)	1,202,242
General fund	\$5,488,553	\$5,348,702	(\$6,489)	\$5,342,213
North Dakota Vision Services - School for the Blind				
Total all funds	\$3,349,030	\$3,343,849	\$16,630	\$3,360,479
Less estimated income	845,535	844,066	(618)	843,448
General fund	\$2,503,495	\$2,499,783	\$17,248	\$2,517,031
Bill Total				
Total all funds	\$945,345,962	\$938,947,663	\$4,975,664	\$943,923,327
Less estimated income	299,707,348	299,555,761	(9,206)	299,546,555
General fund	\$645,638,614	\$639,391,902	\$4,984,870	\$644,376,772

House Bill No. 1013 - Department of Public Instruction - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$10,057,842	\$10,020,282	(\$46,357)	\$9,973,925
Operating expenses	14,892,308	15,167,308	(275,000)	14,892,308
Grants - State school aid	512,153,759	510,853,759	41,753,636	552,607,395
Grants - Tuition apportionment	71,600,000	71,600,000	(21,480,000)	50,120,000
Grants - Special education	52,500,000	52,500,000		52,500,000
Grants - Revenue supplement	7,500,000	5,000,000		5,000,000

Grants - Teacher compensation	50,912,120	50,912,120	(15,273,636)	35,638,484
Grants - Other grants	207,865,583	207,659,083	290,000	207,949,083
Reorganization bonuses	500,000			
JPA incentives	2,000,000			
National board certification	40,000	40,000		40,000
Total all funds	\$930,021,612	\$923,752,552	\$4,968,643	\$928,721,195
Less estimated income	<u>295,876,672</u>	<u>295,851,781</u>	<u>(8,089)</u>	<u>295,843,692</u>
General fund	\$634,144,940	\$627,900,771	\$4,976,732	\$632,877,503
FTE	92.75	92.75	0.00	92.75

Dept. 201 - Department of Public Instruction - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	REDUCES FUNDING FOR SALARIES AND WAGES	REDUCES FUNDING FOR OPERATING EXPENSES ¹	REALLOCATES AND INCREASES FUNDING FOR STATE SCHOOL AID ²	RESTORES FUNDING FOR THE NORTH DAKOTA LEAD CENTER ³	RESTORES THE INCREASE IN FUNDING FOR THE NORTH DAKOTA MUSEUM OF ART ⁴
Salaries and wages	(\$11,357)	(\$35,000)				
Operating expenses			(\$275,000)			
Grants - State school aid				\$41,753,636		
Grants - Tuition apportionment				(21,480,000)		
Grants - Special education						
Grants - Revenue supplement						
Grants - Teacher compensation				(15,273,636)		
Grants - Other grants					\$20,000	\$125,000
Reorganization bonuses						
JPA incentives						
National board certification						
Total all funds	(\$11,357)	(\$35,000)	(\$275,000)	\$5,000,000	\$20,000	\$125,000
Less estimated income	<u>(8,089)</u>					
General fund	(\$3,268)	(\$35,000)	(\$275,000)	\$5,000,000	\$20,000	\$125,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	RESTORES FUNDING FOR THE NORTH DAKOTA GOVERNOR'S SCHOOL ⁵	RESTORES THE INCREASE IN FUNDING FOR THE NATIONAL WRITING PROJECTS ⁶	INCREASES FUNDING FOR ADULT EDUCATION ⁷	TOTAL SENATE CHANGES		
Salaries and wages				(\$46,357)		
Operating expenses				(275,000)		
Grants - State school aid				41,753,636		
Grants - Tuition apportionment				(21,480,000)		
Grants - Special education						
Grants - Revenue supplement						
Grants - Teacher compensation				(15,273,636)		
Grants - Other grants	\$20,000	\$40,000	\$85,000	290,000		
Reorganization bonuses						
JPA incentives						
National board certification						
Total all funds	\$20,000	\$40,000	\$85,000	\$4,968,643		
Less estimated income				<u>(8,089)</u>		
General fund	\$20,000	\$40,000	\$85,000	\$4,976,732		
FTE	0.00	0.00	0.00	0.00		

¹ This amendment reduces funding for operating expenses by \$275,000 from the general fund.

² This amendment reallocates funding from tuition apportionment payments (\$21,480,000) and teacher compensation payments (\$15,273,636) to state school aid payments and increases funding from the general fund for state school aid payments. The following is a summary of the changes:

	2005-07 EXECUTIVE BUDGET	2005-07 HOUSE VERSION	2005-07 SENATE VERSION
State school aid			
Per student payments	\$476,703,759	\$493,453,759	\$518,457,395
Limited English proficient student payments	650,000	650,000	650,000
Transportation aid payments	34,800,000	16,750,000	33,500,000
Total state school aid	\$512,153,759	\$510,853,759	\$552,607,395
Tuition apportionment	\$71,600,000	\$71,600,000	\$50,120,000
Teacher compensation payments	50,912,120	50,912,120	35,638,484
Total	\$634,665,879	\$633,365,879	\$638,365,879

- ³ This amendment restores funding of \$20,000 from the general fund for the North Dakota LEAD Center. The House removed the increase in funding of \$21,500 from the general fund provided in the executive budget recommendation for the center.
- ⁴ This amendment restores funding of \$125,000 from the general fund for the North Dakota Museum of Art educational outreach initiative. The House removed the increase in funding provided in the executive budget recommendation for the initiative.
- ⁵ This amendment restores funding of \$20,000 from the general fund for the North Dakota Governor's School. The House decreased funding for the Governor's School by \$20,000, from \$270,000 to \$250,000.
- ⁶ This amendment restores the funding of \$40,000 from the general fund for the national writing projects. The House removed the increase in funding provided in the executive budget recommendation.
- ⁷ This amendment increases funding for adult education by \$85,000, from \$920,000 to \$1,005,000.

This amendment also:

- Adds a section appropriating \$15 million of special funds to the department for providing grants to school districts during the 2003-05 biennium.
- Removes Section 13 of the engrossed bill amending North Dakota Century Code Section 15.1-02-01 relating to the qualification of the Superintendent of Public Instruction.

House Bill No. 1013 - State Library - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,225,929	\$2,217,121	(\$2,995)	\$2,214,126
Operating expenses	1,381,772	1,381,772		1,381,772
Grants	<u>1,552,500</u>	<u>1,552,500</u>		<u>1,552,500</u>
Total all funds	\$5,160,201	\$5,151,393	(\$2,995)	\$5,148,398
Less estimated income	<u>1,658,575</u>	<u>1,657,547</u>	(374)	<u>1,657,173</u>
General fund	\$3,501,626	\$3,493,846	(\$2,621)	\$3,491,225
FTE	28.75	28.75	0.00	28.75

Dept. 250 - State Library - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	TOTAL SENATE CHANGES
Salaries and wages	(\$2,995)	(\$2,995)
Operating expenses		
Grants		
Total all funds	(\$2,995)	(\$2,995)
Less estimated income	(374)	(374)
General fund	(\$2,621)	(\$2,621)
FTE	0.00	0.00

House Bill No. 1013 - School for the Deaf - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,106,474	\$4,894,309	(\$6,614)	\$4,887,695
Operating expenses	1,429,150	1,377,265		1,377,265
Capital assets	<u>279,495</u>	<u>279,495</u>		<u>279,495</u>
Total all funds	\$6,815,119	\$6,551,069	(\$6,614)	\$6,544,455
Less estimated income	<u>1,326,566</u>	<u>1,202,367</u>	(125)	<u>1,202,242</u>
General fund	\$5,488,553	\$5,348,702	(\$6,489)	\$5,342,213
FTE	49.94	47.94	0.00	47.94

Dept. 252 - School for the Deaf - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	TOTAL SENATE CHANGES
Salaries and wages	(\$6,614)	(\$6,614)
Operating expenses		

Capital assets		
Total all funds	<u>(\$6,614)</u>	<u>(\$6,614)</u>
Less estimated income	<u>(125)</u>	<u>(125)</u>
General fund	<u>(\$6,489)</u>	<u>(\$6,489)</u>
FTE	0.00	0.00

House Bill No. 1013 - North Dakota Vision Services - School for the Blind - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,674,254	\$2,669,073	\$16,630	\$2,685,703
Operating expenses	607,306	607,306		607,306
Capital assets	<u>67,470</u>	<u>67,470</u>		<u>67,470</u>
Total all funds	\$3,349,030	\$3,343,849	\$16,630	\$3,360,479
Less estimated income	<u>845,535</u>	<u>844,066</u>	<u>(618)</u>	<u>843,448</u>
General fund	\$2,503,495	\$2,499,783	\$17,248	\$2,517,031
FTE	26.95	26.95	0.00	26.95

Dept. 253 - North Dakota Vision Services - School for the Blind - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	INCREASES FUNDING FOR TEMPORARY SALARIES	TOTAL SENATE CHANGES
Salaries and wages	(\$3,370)	\$20,000	\$16,630
Operating expenses			
Capital assets			
Total all funds	<u>(\$3,370)</u>	<u>\$20,000</u>	<u>\$16,630</u>
Less estimated income	<u>(618)</u>		<u>(618)</u>
General fund	<u>(\$2,752)</u>	<u>\$20,000</u>	<u>\$17,248</u>
FTE	0.00	0.00	0.00

House Bill No. 1013 - Other Changes - Senate Action

This amendment also adds a section providing for a Legislative Council study of the potential for cooperative field service delivery between North Dakota Vision Services - School for the Blind and the School for the Deaf.