

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 2, after line 4, insert:

"Subdivision 1."

Page 2, line 6, replace "529,031" with "523,038"

Page 2, line 9, replace "2,594,000" with "2,144,000"

Page 2, line 10, replace "(448,161)" with "(143,283)"

Page 2, line 11, replace "2,555,021" with "2,403,906"

Page 2, line 12, replace "1,602,586" with "1,602,087"

Page 2, line 13, replace "952,435" with "801,819"

Page 2, after line 13, insert:

"Subdivision 2.

INTERNATIONAL PEACE GARDEN

International Peace Garden	\$250,000
Total general fund - Adjustments/enhancements	\$250,000
Total general fund - Section 2	\$1,051,819
Total special funds - Section 2	\$1,602,087
Total all funds - Section 2	\$2,653,906"

Page 2, line 22, replace "5,783,597" with "5,777,604"

Page 2, line 25, replace "6,930,000" with "6,480,000"

Page 2, line 26, replace "312,457" with "617,335"

Page 2, line 27, replace "20,030,787" with "19,879,672"

Page 2, line 28, replace "12,374,693" with "12,374,194"

Page 2, line 29, replace "7,656,094" with "7,505,478"

Page 3, line 1, replace "352,854" with "602,854"

Page 3, line 2, replace "352,854" with "602,854"

Page 3, line 3, replace "8,008,948" with "8,108,332"

Page 3, line 4, replace "12,374,693" with "12,374,194"

Page 3, line 5, replace "20,383,641" with "20,482,526"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Parks and Recreation Department				
Total all funds	\$20,185,974	\$20,030,787	(\$151,115)	\$19,879,672
Less estimated income	12,286,253	12,374,693	(499)	12,374,194
General fund	<u>\$7,899,721</u>	<u>\$7,656,094</u>	<u>(\$150,616)</u>	<u>\$7,505,478</u>
International Peace Garden				
Total all funds	\$602,854	\$352,854	\$250,000	\$602,854
Less estimated income				
General fund	<u>\$602,854</u>	<u>\$352,854</u>	<u>\$250,000</u>	<u>\$602,854</u>
Bill Total				
Total all funds	\$20,788,828	\$20,383,641	\$98,885	\$20,482,526
Less estimated income	12,286,253	12,374,693	(499)	12,374,194
General fund	<u>\$8,502,575</u>	<u>\$8,008,948</u>	<u>\$99,384</u>	<u>\$8,108,332</u>

House Bill No. 1020 - Parks and Recreation Department - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,946,469	\$5,783,597	(\$5,993)	\$5,777,604
Operating expenses	4,361,533	4,299,533		4,299,533
Capital assets	2,780,200	2,705,200		2,705,200
Grants	6,480,000	6,930,000	(450,000)	6,480,000
Lewis and Clark Bicentennial	<u>617,772</u>	<u>312,457</u>	<u>304,878</u>	<u>617,335</u>
Total all funds	\$20,185,974	\$20,030,787	(\$151,115)	\$19,879,672
Less estimated income	12,286,253	12,374,693	(499)	12,374,194
General fund	\$7,899,721	\$7,656,094	(\$150,616)	\$7,505,478
FTE	48.50	46.50	0.00	46.50

Dept. 750 - Parks and Recreation Department - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	RESTORES FUNDING FOR FORT STEVENSON AND LAKE SAKAKAWEA PROJECTS ²	REMOVES FUNDING FOR GRANTS ³	TOTAL SENATE CHANGES
Salaries and wages	(\$5,993)			(\$5,993)
Operating expenses				
Capital assets				
Grants			(\$450,000)	(450,000)
Lewis and Clark Bicentennial	<u>(122)</u>	<u>\$305,000</u>		<u>304,878</u>
Total all funds	(\$6,115)	\$305,000	(\$450,000)	(\$151,115)
Less estimated income	<u>(499)</u>			<u>(499)</u>
General fund	(\$5,616)	\$305,000	(\$450,000)	(\$150,616)
FTE	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment restores funding of \$160,000 from the general fund for the Fort Stevenson State Park campground rehabilitation and \$145,000 from the general fund for the Lake Sakakawea State Park campground utilities upgrade, for a total of \$305,000 from the general fund the House removed.

³ This amendment removes \$450,000 from the general fund that was added by the House for grants to specific entities.

House Bill No. 1020 - International Peace Garden - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
International Peace Garden	<u>\$602,854</u>	<u>\$352,854</u>	<u>\$250,000</u>	<u>\$602,854</u>
Total all funds	\$602,854	\$352,854	\$250,000	\$602,854
Less estimated income				
General fund	<u>\$602,854</u>	<u>\$352,854</u>	<u>\$250,000</u>	<u>\$602,854</u>
FTE	0.00	0.00	0.00	0.00

Dept. 751 - International Peace Garden - Detail of Senate Changes

	RESTORES FUNDING FOR THE CONFLICT RESOLUTION CENTER ¹	TOTAL SENATE CHANGES
International Peace Garden	<u>\$250,000</u>	<u>\$250,000</u>
Total all funds	\$250,000	\$250,000
Less estimated income	_____	_____
General fund	\$250,000	\$250,000
FTE	0.00	0.00

¹ This amendment restores funding the House removed for a grant to the International Peace Garden for planning relating to the construction of a conflict resolution center.