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## BUDGET SECTION - EDUCATION AND ENVIRONMENT DIVISION

Wednesday, June 19, 2024  
Room 327C, State Capitol  
Bismarck, North Dakota

- 1:00 p.m. Call to order  
Roll call  
Comments by the chairman
- 1:05 p.m. Presentation by the Legislative Council staff of a memorandum regarding the duties of the division
- 1:10 p.m. Presentation by the Legislative Council staff of the Department of Public Instruction's 2025 base budget bill, the department's base budget summary, the department's compliance with legislative intent report, and selected trust fund analyses
- 1:30 p.m. Presentations by representatives of the Department of Public Instruction regarding:
- The department's organizational chart, including information regarding the department's divisions, the duties and responsibilities of each division, and the number of employee's by division;
  - Funding sources and amounts supporting the department's 86.25 full-time equivalent (FTE) positions;
  - Contracts and types of services provided, including budgeted amounts and funding sources, for professional fees, operating fees and services, and miscellaneous expenses;
  - A listing of grants included in the Grants - other grants line item, including the purpose of the grant and funding sources;
  - A listing of grants included in the Grants - program grants line item, including the purpose of the grant, recipients, and funding sources; and
  - A listing of the grants included in the Grants - passthrough grants line item, including the recipients and funding sources
- 2:00 p.m. Presentations by representatives of the Department of Public Instruction regarding:
- Department market equity distributions, including the amount allocated, number and types of employees receiving market equity adjustments, and the effectiveness of market equity increases;
  - The number of July 1, 2023, vacant FTE positions, the number filled and when, and funding received from the new and vacant FTE funding pool;
  - The number of FTE positions that became vacant each month during the 2023-25 biennium, the number filled each month, and estimated 2023-25 biennium savings to date from vacant positions and employee turnover; and
  - Use of any vacant position savings

- 2:20 p.m. Presentation by representatives of the Department of Public Instruction regarding:
- The status of the 2023-25 biennium budget by line item, including information regarding biennium to date expenditures, anticipated expenditures for the remainder of the biennium, updated student enrollment, and any anticipated deficiency appropriation requests or agency unspent appropriations (turnback);
  - The status of grants provided for the paraprofessional-to-teacher program, including participation and outcomes; and
  - The status of the department's program grants, including participation in each of the various programs and outcomes
- 2:45 p.m. Presentation by representatives of the Department of Public Instruction regarding federal Elementary and Secondary School Emergency Education Relief funding, including funding received, categorized expenditures, current balances of funding remaining, and any anticipated unused Elementary and Secondary School Emergency Education Relief funding
- 3:15 p.m. Committee discussion and staff directives
- 3:30 p.m. Adjourn

**A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.**

**Committee Members**

Senators: Ronald Sorvaag (Chairman), Karen K. Krebsbach, Scott Meyer, David S. Rust, Donald Schaible

Representatives: Karla Rose Hanson, Bob Martinson, Mike Nathe, David Richter, Mark Sanford, Mike Schatz, Steve Swiontek

Staff Contacts: Sheila M. Sandness, Senior Fiscal Analyst  
Alex J. Cronquist, Senior Fiscal Analyst