Prepared by the Legislative Council staff for the House Appropriations - Education and Environment Division Committee February 8, 2023

Fiscal No. 1

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, replace lines 9 through 12 with:

п		Adjustments or	
	<u>Base Level</u>	Enhancements	<u>Appropriation</u>
Premiums	<u>\$542,833</u>	<u>\$100,000</u>	\$642,833
Total general fund	\$542,833	\$100,000	\$642,833"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	Base Budget	House Changes	House Version
Premiums	\$542,833	\$100,000	\$642,833
Total all funds Less estimated income	\$542,833 0	\$100,000 0	\$642,833
General fund	\$542,833	\$100,000	\$642,833
FTE	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of House Changes

	Increases Premiums ¹	Total House Changes
Premiums	\$100,000	\$100,000
Total all funds Less estimated income	\$100,000 0	\$100,000 0
General fund	\$100,000	\$100,000
FTE	0.00	0.00

¹ Funding for premiums is increased to provide a total of \$642,833 from the general fund.