

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2023,
9 and ending June 30, 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$101,734,629	\$120,200,318
13	Operating expenses	114,588,112	181,582,233
14	Capital assets	3,443,909	3,910,571
15	ARPA broadband	0	45,000,000
16	IIJA broadband BEAD program	0	148,250,000
17	Statewide longitudinal data system	4,486,278	8,715,381
18	Edutech	9,691,939	11,784,825
19	K-12 wide area network	4,679,718	7,208,178
20	Geographic information system	1,101,806	1,230,596
21	Health information technology office	8,725,871	8,819,615
22	Statewide interoperable radio network	<u>14,193,796</u>	<u>38,438,176</u>
23	Total all funds	\$262,646,058	\$575,139,893
24	Less estimated income	<u>233,670,105</u>	<u>233,670,105</u>

1	Total general fund	\$28,975,953	\$61,469,821	\$28,975,953
2	Full-time equivalent positions	479.00	520.00	479.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

5	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
6	Cybersecurity	\$6,500,000	\$0
7	Health information technology office	6,000,000	0
8	Broadband infrastructure grants	45,000,000	0
9	North Dakota stockmen's association grant	<u>401,000</u>	<u>0</u>
10	Total special funds	\$57,901,000	\$0

11 **SECTION 3. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
12 the director of the office of management and budget shall make transfers of funds between line
13 items in section 1 of this Act for the information technology department as may be requested by
14 the chief information officer as determined necessary for the development and implementation
15 of information technology projects. The department shall notify the legislative council of any
16 transfers made pursuant to this section.