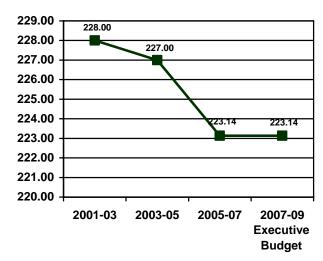
Department 485 - Workforce Safety and Insurance Senate Bill No. 2021

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	223.14	\$0	\$50,020,989	\$50,020,989
2005-07 Legislative Appropriations	223.14	0	33,523,002	33,523,002
Increase (Decrease)	0.00	\$0	\$16,497,987	\$16,497,987

Agency Funding \$60.00 \$50.02 \$50.00 \$40.00 \$40.00 \$30.00 \$33.52 \$32.40 \$31 64 \$20.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2001-03 2003-05 2005-07 2007-09 **Executive**





■ General Fund □ Other Funds

Budget

First House Action

Attached is a summary of first house changes.

Executive Budget Highlights (With First House Changes in Bold)

1.	Provides funding to continue salary increases provided for in the 2005-07 biennium. The Senate provided additional funding of \$1,176,690 for pay-for-performance increases and market salary increases.	General Fund	Other Funds \$435,000	Total \$435,000
2.	Provides funding for the agency's information technology plan, including projects such as claims and policy system replacement, web portal, data warehouse, customer relationship management system		\$14,000,000	\$14,000,000

Continuing Appropriations

Building maintenance account - NDCC Section 65-02-05.1 - Money in the Workforce Safety and Insurance building maintenance account is appropriated on a continuing basis for bond principal and interest payments, operating, maintenance, repair, and payment in lieu of taxes expenses of the building and grounds.

Reinsurance and other states' coverage - NDCC Section 65-02-13.1 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis to allow the agency to establish a program of reinsurance and a program of extraterritorial coverage and other states' insurance.

Allocated loss adjustment expenses - NDCC Section 65-02-06.1 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of all allocated loss adjustment expenses experienced by the agency.

Preferred worker program - NDCC Section 65-05-36 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of any employment-related expenses for the preferred worker program.

Performance evaluation - NDCC Section 65-02-30 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of the expense of conducting a biennial independent performance evaluation.

Insurance fraud unit - NDCC Section 65-02-23 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of costs associated with identifying, preventing, and investigating employer or provider fraud.

Information fund - NDCC Section 65-01-13 - Money in the Workforce Safety and Insurance information fund is appropriated on a continuing basis for the payment of publication and statistical processing expenses incurred by the agency.

Safety programs - NDCC Section 65-03-04 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the purpose of funding work safety and loss prevention programs.

Educational revolving loan fund - NDCC Section 65-05.1-08 - Money in the Workforce Safety and Insurance educational revolving loan fund is appropriated on a continuing basis to maintain the fund and provide loans to individuals wanting to pursue a postsecondary education.

Major Related Legislation

Senate Bill No. 2072 - This bill increases workers' compensation dependency allowance payments.

Senate Bill No. 2073 - This bill relates to the appointment of members to the Workforce Safety and Insurance Board of Directors.

Senate Bill No. 2257 - This bill changes the membership of the Workforce Safety and Insurance Board of Directors.

Senate Bill No. 2292 - This bill changes the administration of the Office of Independent Review from Workforce Safety and Insurance to the Department of Labor.

Senate Bill No. 2294 - This bill changes the standard for reopening closed workers' compensation claims.

Senate Bill No. 2342 - This bill provides for the timely processing of workers' compensation claims.

House Bill No. 1156 - This bill eliminates the expiration date for the Workers' Compensation Review Committee.

House Bill No. 1411 - This bill allows for the purchase or adaptation of specially equipped motor vehicles for the catastrophically injured.

House Bill No. 1460 - This bill relates to the membership of the Workforce Safety and Insurance Board of Directors.

ATTACH:1