

**Department of Commerce  
Budget No. 601  
House Bill No. 1018, Senate Bill Nos. 2057 and 2371**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	70.25	\$46,089,494	\$88,634,937	\$134,724,431
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>68.25</b>	<b>41,759,865</b>	<b>323,634,937</b>	<b>365,394,802</b>
Legislative increase (decrease) to executive budget	(2.00)	(\$4,329,629)	\$235,000,000	\$230,670,371
Legislative increase (decrease) to 2009-11 appropriations	0.25	(\$21,716,438)	\$185,373,832	\$163,657,394

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$30,056,303	\$33,420,000	\$63,476,303
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>29,134,865</b>	<b>12,625,000</b>	<b>41,759,865</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	(\$921,438)	(\$20,795,000)	(\$21,716,438)
Percentage increase (decrease) to 2009-11 appropriations	(3.1%)	(62.2%)	(34.2%)
2011-13 legislative increase (decrease) to executive budget	(\$659,291)	(\$3,670,338)	(\$4,329,629)
Percentage increase (decrease) to executive budget	(2.2%)	(22.5%)	(9.4%)

**SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action: Appropriated federal funds that may become available for providing loans or grants to flood-impacted individuals, property acquisitions, and infrastructure development grants to flood-impacted communities.			\$235,000,000	\$235,000,000
<b>Total special session legislative changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$235,000,000</b>	<b>\$235,000,000</b>