# 2011-13 OIL TAX REVENUE ALLOCATIONS

## **OIL TAX REVENUE COLLECTIONS**

The table below provides information on total oil and gas tax revenues collected during the period August 2011 through September 2011.

	August 2011	September 2011	Total
Oil and gas gross production tax	\$52,401,466	\$57,800,762	\$110,202,228
Oil extraction tax	54,646,435	61,384,543	116,030,978
Total	\$107,047,901	\$119,185,305	\$226,233,206

The table below provides information on the total oil and gas tax revenues collected from oil produced in each respective county and the Fort Berthold Reservation during the period August 2011 through September 2011.

		August 2011			September 2011		
County/Reservation	Gross Production Tax	Oil Extraction Tax	August 2011 Total	Gross Production Tax	Oil Extraction Tax	September 2011 Total	Biennium to Date Total Oil and Gas Tax
Billings	\$1,237,454	\$1,245,610	\$2,483,064	\$1,267,359	\$1,298,915	\$2,566,274	\$5,049,338
Bottineau	614,387	236,901	851,288	680,108	282,219	962,327	1,813,615
Bowman	3,616,119	2,113,847	5,729,966	3,588,674	2,069,292	5,657,966	11,387,932
Burke	573,898	420,894	994,792	757,801	815,789	1,573,590	2,568,382
Divide	886,380	847,726	1,734,106	1,581,981	1,749,596	3,331,577	5,065,683
Dunn	6,768,320	8,734,001	15,502,321	6,327,334	7,862,010	14,189,344	29,691,665
Golden Valley	254,720	190,568	445,288	210,458	207,145	417,603	862,891
McHenry	5,742		5,742	12,493	·	12,493	18,235
McKenzie	9,091,697	10,812,160	19,903,857	10,517,450	12,796,183	23,313,633	43,217,490
Mercer	1		1	1,040	1,352	2,392	2,393
Mountrail	13,505,530	17,280,822	30,786,352	14,354,079	18,394,150	32,748,229	63,534,581
Renville	333,187	67,526	400,713	379,270	112,907	492,177	892,890
Slope	182,058	2,451	184,509	221,732	3,692	225,424	409,933
Stark	961,000	1,197,213	2,158,213	785,321	940,196	1,725,517	3,883,730
Ward	18,195	17,565	35,760	12,215	10,892	23,107	58,867
Williams	6,925,538	8,478,267	15,403,805	8,693,765	10,678,801	19,372,566	34,776,371
Fort Berthold	7,427,240	3,002,436	10,429,676	8,409,682	4,146,461	12,556,143	22,985,819
Unallocated	0	(1,552)	(1,552)	0	14,943	14,943	13,391
Total	\$52,401,466	\$54,646,435	\$107,047,901	\$57,800,762	\$61,384,543	\$119,185,305	\$226,233,206

# STATE GENERAL FUND AND OTHER ALLOCATIONS

The table below provides information on the total amounts of oil and gas tax revenue allocated to the general fund, other funds, and political subdivisions during the period August 2011 through September 2011.

	August 2011	September 2011	Biennium to Date Total
General fund	\$75,673,270	\$20,932,930	\$96,606,200
Oil and gas research fund	1,517,415	734,558	2,251,973
Oil and gas impact grant fund		7,272,803	7,272,803
Property tax relief sustainability fund			
Strategic investment and improvements fund			
State disaster relief fund			
Legacy fund		34,311,020	34,311,020
Resources trust fund	10,328,800	11,447,617	21,776,417
Common schools trust fund	5,164,400	5,723,808	10,888,208
Foundation aid stabilization fund	5,164,400	5,723,808	10,888,208
Counties	4,987,162	20,826,211	25,813,373
Cities	260,007	7,502,417	7,762,424
Fort Berthold Reservation	3,952,447	4,710,133	8,662,580
Total	\$107,047,901	\$119,185,305	\$226,233,206

### **STATE DISTRIBUTION TO COUNTIES**

The table below provides information on the amount of oil and gas tax revenues distributed to counties and the Three Affiliated Tribes (Fort Berthold Reservation) for September 2011. The amounts shown are the amounts distributed by the State Treasurer and do not include distributions made by the State Treasurer to cities in these counties; however, counties do allocate a portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

County	September 2011	Biennium to Date Total
Billings	\$794,423	\$794,423
Bottineau	434,964	434,964
Bowman	2,116,358	2,116,358
Burke	518,986	518,986
Divide	1,005,489	1,005,489
Dunn	2,989,248	2,989,248
Golden Valley	134,693	134,693
McHenry	7,995	7,995
McKenzie	3,602,740	3,602,740
McLean	93,761	93,761
Mercer	666	666
Mountrail	5,054,356	5,054,356
Renville	242,523	242,523
Slope	142,026	142,026
Stark	505,091	505,091
Ward	7,818	7,818
Williams	3,175,074	3,175,074
Three Affiliated Tribes	4,710,133	4,710,133
Total	\$25,536,344	\$25,536,344

## STATE DISTRIBUTION TO CITIES

The table below provides information on the amount of oil and gas tax revenues distributed to cities for September 2011. The amounts shown are the amounts distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

County/City	September 2011	Biennium to Date Total
Billings County		
Medora	\$196,710	\$196,710
Bottineau County		
Antler	\$853	\$853
Bottineau	69,871	69,871
Gardena	916	916
Kramer	916	916
Landa	1,201	1,201
Lansford	7,742	7,742
Maxbass	2,655	2,655
Newburg	3,476	3,476
Overly	569	569
Souris	1,833	1,833
Westhope	13,557	13,557
Willow City	5,151	5,151
Bowman County		
Bowman	\$412,328	\$412,328
Gascoyne	3,998	3,998
Rhame	42,232	42,232
Scranton	70,221	70,221
Burke County		
Bowbells	\$40,733	\$40,733
Columbus	15,772	15,772
Flaxton	7,827	7,827
Lignite	18,381	18,381
Portal	14,942	14,942
Powers Lake	33,204	33,204
Divide County		
Ambrose	\$5,257	\$5,257
Crosby	215,860	215,860
Fortuna	4,433	4,433
Noonan	24,393	24,393
Dunn County		
Dodge	\$55,404	\$55,404
Dunn Center	92,981	92,981
Halliday	119,726	119,726
Killdeer	478,274	478,274
Golden Valley County		
Beach	\$30,205	\$30,205
Golva	1,808	1,808
Sentinel Butte	1,660	1,660
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County/City	September 2011	Biennium to Date Total
McHenry County		
Anamoose	\$164	\$164
Balfour	19	19
Bantry	10	10
Bergen	5	5
Deering	71	71
Drake	198	198
Granville	174	174
Karlsruhe	59	59
Kief	9	9
Towner	385	385
Upham	94	94
Velva	782	782
Voltaire	29	29
McKenzie County		
Alexander	\$96,154	\$96,154
Arnegard	49,586	49,586
Watford City	751,982	751,982
McLean County		
Benedict	\$283	\$283
Butte	292	292
Coleharbor	339	339
Garrison	6,240	6,240
Max	1,434	1,434
Mercer	404	404
Riverdale	880	880
Ruso	17	17
Turtle Lake	2,495	2,495
Underwood	3,341	3,341
Washburn	5,351	5,351
Wilton	2,362	2,362
Mercer County		
Beulah	\$81	\$81
Golden Valley	5	5
Hazen	62	62
Pick City	3	3
Stanton	9	9
Zap	6	6
Mountrail County		
New Town	\$437,500	\$437,500
Palermo	16,818	16,818
Parshall	205,227	205,227
Plaza	38,864	38,864
Ross	22,045	22,045
Stanley	331,364	331,364
White Earth	18,182	18,182

County/City	September 2011	Biennium to Date Total
Renville County		
Glenburn	\$15,695	\$15,695
Grano	289	289
Loraine	372	372
Mohall	32,339	32,339
Sherwood	9,995	9,995
Tolley	1,941	1,941
Slope County		
Amidon	\$4,533	\$4,533
Marmarth	30,826	30,826
Stark County		
Belfield	\$23,094	\$23,094
Dickinson	1,068,047	1,068,047
Gladstone	6,899	6,899
Richardton	15,271	15,271
South Heart	8,689	8,689
Taylor	4,272	4,272
Ward County		,
Berthold	\$88	\$88
Burlington	207	207
Carpio	31	31
Des Lacs	40	40
Donnybrook	11	11
Douglas	12	12
Kenmare	214	214
Makoti	30	30
Minot	501,054	501,054
Ryder	17	17
Sawyer	70	70
Surrey	182	182
Williams County		
Alamo	\$9,212	\$9,212
Epping	16,161	16,161
Grenora	39,434	39,434
Ray	95,675	95,675
Springbrook	4,364	4,364
Tioga	198,783	198,783
Wildrose	17,777	17,777
Williston	1,408,379	1,408,379
Total to cities	\$7,502,417	\$7,502,417