## 2011-13 OIL TAX REVENUE ALLOCATIONS

## OIL TAX REVENUE COLLECTIONS

The table below provides information on total oil and gas tax revenues collected during the period August 2011 through February 2013

| Actuals | FY 2012 Total | August 2012 | September 2012 | October 2012 | November 2012 | December 2012 | January 2013 | February 2013 | Biennium to Date Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Oil and gas gross production tax Oil extraction tax | $\begin{array}{r} \hline \$ 795,700,305 \\ 864,033,383 \end{array}$ | $\begin{array}{r} \$ 71,612,800 \\ 79,480,128 \end{array}$ | $\begin{array}{r} \hline \$ 76,028,808 \\ 85,017,667 \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 87,915,635 \\ 98,860,367 \end{array}$ | $\begin{aligned} & \hline \$ 94,445,134 \\ & 106,212,308 \end{aligned}$ | $\begin{aligned} & \hline \$ 99,608,729 \\ & 112,370,002 \end{aligned}$ | $\begin{aligned} & \hline \$ 90,889,071 \\ & 102,860,330 \end{aligned}$ | $\begin{aligned} & \hline \$ 95,619,715 \\ & 108,286,996 \end{aligned}$ | $\begin{array}{r} \hline \$ 1,411,820,197 \\ 1,557,121,181 \\ \hline \end{array}$ |
| Total | \$1,659,733,688 | \$151,092,928 | \$161,046,475 | \$186,776,002 | \$200,657,442 | \$211,978,731 | \$193,749,401 | \$203,906,711 | \$2,968,941,378 |
| February 2011 Revised Forecast Oil and gas gross production tax Oil extraction tax | $\begin{array}{r} \$ 498,863,232 \\ 478,077,264 \\ \hline \end{array}$ | $\begin{array}{r} \$ 43,740,000 \\ 41,917,500 \\ \hline \end{array}$ | $\begin{array}{r} \$ 45,198,000 \\ 43,314,750 \\ \hline \end{array}$ | $\begin{array}{r} \$ 45,198,000 \\ 43,314,750 \\ \hline \end{array}$ | $\begin{array}{r} \$ 43,740,000 \\ 41,917,500 \\ \hline \end{array}$ | $\begin{array}{r} \$ 45,756,000 \\ 43,849,500 \\ \hline \end{array}$ | $\begin{array}{r} \$ 44,280,000 \\ 42,435,000 \\ \hline \end{array}$ | $\begin{array}{r} \$ 46,314,000 \\ 44,384,250 \\ \hline \end{array}$ | $\begin{array}{r} \$ 813,089,232 \\ 779,210,514 \\ \hline \end{array}$ |
| Total | \$976,940,496 | \$85,657,500 | \$88,512,750 | \$88,512,750 | \$85,657,500 | \$89,605,500 | \$86,715,000 | \$90,698,250 | \$1,592,299,746 |
| Increase (decrease) over forecast | \$682,793,192 | \$65,435,428 | \$72,533,725 | \$98,263,252 | \$114,999,942 | \$122,373,231 | \$107,034,401 | \$113,208,461 | \$1,376,641,632 |
| Price and Production ${ }^{1}$ | May 2012 | June 2012 | July 2012 | August 2012 | September 2012 | October 2012 | November 2012 | December 2012 |  |
| Average oil price per barrel | \$79.44 | \$72.58 | \$71.13 | \$80.65 | \$84.98 | \$87.00 | \$80.86 | \$77.09 |  |
| Average daily production in barrels | 639,277 | 660,332 | 674,066 | 701,409 | 729,248 | 749,212 | 735,062 | 768,853 |  |
| ${ }^{1}$ Monthly revenue collections reflect | duction from two | ths prior. For ex | le, August 2012 re | relates to June | 2 production. |  |  |  |  |

 bruary 2013

| County/Reservation | FY 2012 Total |  |  | August 2012 |  |  | September 2012 |  |  | October 2012 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Gross Production Tax | Oil Extraction Tax | FY 2012 Total | Gross Production Tax | $\begin{gathered} \text { Oil } \\ \text { Extraction } \\ \operatorname{Tax} \end{gathered}$ | August 2012 Total | Gross Production Tax | Oil Extraction Tax | September 2012 Total | Gross Production Tax | Oil Extraction Tax | October 2012 Total |
| Billings | \$17,572,423 | \$17,082,466 | \$34,654,889 | \$1,494,081 | \$1,527,439 | \$3,021,520 | \$1,723,090 | \$1,877,932 | \$3,601,022 | \$1,915,365 | \$2,014,295 | \$3,929,660 |
| Bottineau | 6,968,768 | 2,926,956 | 9,895,724 | 558,049 | 302,488 | 860,537 | 544,680 | 274,203 | 818,883 | 586,202 | 262,210 | 848,412 |
| Bowman | 40,644,962 | 21,943,551 | 62,588,513 | 2,722,738 | 1,247,256 | 3,969,994 | 2,617,909 | 1,260,672 | 3,878,581 | 3,063,929 | 1,536,377 | 4,600,306 |
| Burke | 12,687,338 | 13,265,647 | 25,952,985 | 1,631,655 | 1,889,880 | 3,521,535 | 1,653,013 | 1,921,920 | 3,574,933 | 1,966,384 | 2,275,382 | 4,241,766 |
| Divide | 27,249,862 | 32,824,242 | 60,074,104 | 3,063,893 | 3,799,854 | 6,863,747 | 3,191,524 | 3,972,761 | 7,164,285 | 3,533,949 | 4,384,133 | 7,918,082 |
| Dunn | 87,114,185 | 109,705,727 | 196,819,912 | 7,062,011 | 8,903,713 | 15,965,724 | 7,423,062 | 9,359,296 | 16,782,358 | 8,388,473 | 10,572,644 | 18,961,117 |
| Golden Valley | 3,200,958 | 3,238,704 | 6,439,662 | 216,410 | 211,597 | 428,007 | 349,422 | 396,135 | 745,557 | 402,684 | 423,393 | 826,077 |
| McHenry | 101,020 | 0 | 101,020 | 4,994 | 0 | 4,994 | 5,910 | 0 | 5,910 | 6,613 | 0 | 6,613 |
| McKenzie | 156,218,913 | 189,336,224 | 345,555,137 | 14,729,706 | 17,840,748 | 32,570,454 | 15,401,615 | 18,779,319 | 34,180,934 | 18,662,009 | 22,801,075 | 41,463,084 |
| Mercer | 7,232 | 3,906 | 11,138 | 0 | 0 | 0 | 0 | 0 | 0 | 2,057 | $(2,172)$ | (115) |
| Mountrail | 185,699,622 | 237,138,304 | 422,837,926 | 15,511,271 | 19,769,836 | 35,281,107 | 16,193,187 | 20,671,432 | 36,864,619 | 18,618,091 | 23,786,306 | 42,404,397 |
| Renville | 3,727,622 | 1,072,656 | 4,800,278 | 266,939 | $(17,388)$ | 249,551 | 259,940 | 58,113 | 318,053 | 293,574 | 59,848 | 353,422 |
| Slope | 2,312,066 | 55,366 | 2,367,432 | 178,126 | 6,217 | 184,343 | 166,899 | 1,998 | 168,897 | 178,840 | 2,387 | 181,227 |
| Stark | 13,331,137 | 16,546,524 | 29,877,661 | 1,304,959 | 1,621,819 | 2,926,778 | 1,945,836 | 2,448,756 | 4,394,592 | 1,869,601 | 2,346,795 | 4,216,396 |
| Ward | 201,921 | 159,279 | 361,200 | 15,505 | 8,819 | 24,324 | 15,733 | 10,077 | 25,810 | 16,445 | 10,194 | 26,639 |
| Williams | 123,498,254 | 152,227,127 | 275,725,381 | 13,232,082 | 16,470,595 | 29,702,677 | 14,013,095 | 17,502,725 | 31,515,820 | 15,868,262 | 19,783,998 | 35,652,260 |
| Fort Berthold | 115,164,022 | 66,485,199 | 181,649,221 | 9,620,381 | 5,885,945 | 15,506,326 | 10,523,893 | 6,481,648 | 17,005,541 | 12,543,157 | 8,594,119 | 21,137,276 |
| Unallocated | 0 | 21,505 | 21,505 | 0 | 11,310 | 11,310 | 0 | 680 | 680 | 0 | 9,383 | 9,383 |
| Total | \$795,700,305 | \$864,033,383 | \$1,659,733,688 | \$71,612,800 | \$79,480,128 | \$151,092,928 | \$76,028,808 | \$85,017,667 | \$161,046,475 | \$87,915,635 | \$98,860,367 | \$186,776,002 |


| County/ Reservation | November 2012 |  |  | December 2012 |  |  | January 2013 |  |  | February 2013 |  |  | Oil and Gas Tax Biennium to Date Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Gross Production Tax | Oil <br> Extraction <br> Tax <br>  <br> 1,944 | November 2012 Total | Gross Production Tax | Oil Extraction Tax | December 2012 Total | Gross Production Tax | Oil Extraction Tax | January 2013 Total | Gross Production Tax | Oil Extraction Tax | February 2013 Total |  |
| Billings | \$1,836,710 | \$1,944,162 | \$3,780,872 | \$1,999,810 | \$2,165,512 | \$4,165,322 | \$1,692,155 | \$1,766,146 | \$3,458,301 | \$1,699,176 | \$1,841,412 | \$3,540,588 | \$60,152,174 |
| Bottineau | 567,699 | 251,063 | 818,762 | 661,456 | 334,228 | 995,684 | 616,522 | 363,231 | 979,753 | 594,032 | 355,036 | 949,068 | 16,166,823 |
| Bowman | 3,200,745 | 1,602,016 | 4,802,761 | 3,079,952 | 1,608,863 | 4,688,815 | 2,892,868 | 1,328,512 | 4,221,380 | 2,824,264 | 1,341,982 | 4,166,246 | 92,916,596 |
| Burke | 2,014,701 | 2,337,295 | 4,351,996 | 2,233,229 | 2,562,587 | 4,795,816 | 2,031,762 | 2,396,101 | 4,427,863 | 2,225,138 | 2,651,202 | 4,876,340 | 55,743,234 |
| Divide | 3,527,982 | 4,365,893 | 7,893,875 | 4,006,423 | 4,913,014 | 8,919,437 | 3,541,321 | 4,304,622 | 7,845,943 | 3,989,640 | 4,908,508 | 8,898,148 | 115,577,621 |
| Dunn | 9,295,027 | 11,408,072 | 20,703,099 | 9,186,633 | 11,514,833 | 20,701,466 | 8,202,611 | 10,261,152 | 18,463,763 | 8,654,343 | 10,867,333 | 19,521,676 | 327,919,115 |
| Golden Valley | 269,833 | 278,184 | 548,017 | 485,187 | 537,306 | 1,022,493 | 326,694 | 352,183 | 678,877 | 348,479 | 391,116 | 739,595 | 11,428,285 |
| McHenry | 9,361 | , | 9,361 | 6,290 | 1,674 | 7,964 | 6,048 | 1,569 | 7,617 | 7,916 | $(3,243)$ | 4,673 | 148,152 |
| McKenzie | 21,127,644 | 25,347,418 | 46,475,062 | 21,120,855 | 25,873,174 | 46,994,029 | 19,547,338 | 23,920,712 | 43,468,050 | 20,488,791 | 25,140,843 | 45,629,634 | 636,336,384 |
| Mercer | 0 | $(4,172)$ | $(4,172)$ | 771 | 0 | 771 | (114) | (46) | (160) | (67) | (27) | (94) | 7,368 |
| Mountrail | 19,968,201 | 25,495,754 | 45,463,955 | 20,744,814 | 26,493,383 | 47,238,197 | 20,037,556 | 25,567,361 | 45,604,917 | 20,146,041 | 25,531,936 | 45,677,977 | 721,373,095 |
| Renville | 325,890 | 75,748 | 401,638 | 294,703 | 100,337 | 395,040 | 280,964 | 103,934 | 384,898 | 252,299 | $(15,821)$ | 236,478 | 7,139,358 |
| Slope | 205,502 | 0 | 205,502 | 393,974 | 2,371 | 396,345 | 193,421 | 2,232 | 195,653 | 180,647 | 3,107 | 183,754 | 3,883,153 |
| Stark | 1,336,886 | 1,633,214 | 2,970,100 | 2,702,845 | 3,419,736 | 6,122,581 | 1,932,091 | 2,420,575 | 4,352,666 | 2,632,280 | 3,323,148 | 5,955,428 | 60,816,202 |
| Ward | 16,732 | 9,763 | 26,495 | 19,094 | 12,365 | 31,459 | 17,486 | 11,057 | 28,543 | 13,510 | 9,047 | 22,557 | 547,027 |
| Williams | 17,344,501 | 21,590,375 | 38,934,876 | 17,798,578 | 22,313,842 | 40,112,420 | 15,266,729 | 18,993,913 | 34,260,642 | 16,847,418 | 21,041,288 | 37,888,706 | 523,792,782 |
| Fort Berthold Unallocated | 13,397,721 | 9,877,484 ${ }^{38}$ | $\begin{array}{r} 23,275,205 \\ 38 \\ \hline \end{array}$ | 14,874,115 | $\begin{array}{r} 10,516,675 \\ 102 \\ \hline \end{array}$ | $\begin{array}{r} 25,390,790 \\ 102 \end{array}$ | 14,303,619 | $\begin{array}{r} 11,066,043 \\ 1,033 \\ \hline \end{array}$ | $\begin{array}{r} 25,369,662 \\ 1,033 \\ \hline \end{array}$ | 14,715,808 ${ }^{1}$ | 10,900,129 0 | 25,615,937 | $\begin{array}{r} 334,949,958 \\ 44,051 \\ \hline \end{array}$ |
| Total | \$94,445,135 | \$106,212,307 | \$200,657,442 | \$99,608,729 | \$112,370,002 | \$211,978,731 | \$90,889,071 | \$102,860,330 | \$193,749,401 | \$95,619,715 | \$108,286,996 | \$203,906,711 | \$2,968,941,378 |

STATE GENERAL FUND AND OTHER ALLOCATIONS
 February 2013.

|  | $\begin{gathered} \hline \hline \text { FY } 2012 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { August } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { September } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { October } \\ 2012 \end{gathered}$ | $\begin{gathered} \hline \hline \text { November } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { December } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { January } \\ 2013 \end{gathered}$ | $\begin{gathered} \hline \hline \text { February } \\ 2013 \\ \hline \end{gathered}$ | $\qquad$ Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General fund | \$259,051,730 | \$40,948,270 |  |  |  |  |  |  | \$300,000,000 |
| Oil and gas research fund | 4,000,000 |  |  |  |  |  |  |  | 4,000,000 |
| Oil and gas impact grant fund | 100,000,000 |  |  |  |  |  |  |  | 100,000,000 |
| Property tax relief sustainability fund | 341,790,000 |  |  |  |  |  |  |  | 341,790,000 |
| Strategic investment and improvements fund |  | 24,129,807 | \$43,736,734 | \$48,996,057 | \$83,847,924 | \$88,590,767 | \$81,762,319 | \$64,328,813 | 435,392,421 |
| State disaster relief fund |  |  |  | 22,000,000 |  |  |  |  | 22,000,000 |
| Legacy fund | 446,334,850 | 43,464,073 | 45,425,341 | 53,869,764 | 57,588,723 | 60,838,520 | 54,982,692 | 79,273,665 | 841,777,628 |
| Resources trust fund | 159,509,637 | 14,718,837 | 15,707,204 | 18,053,250 | 19,266,965 | 20,370,665 | 18,358,857 | 19,477,373 | 285,462,788 |
| Common schools trust fund | 79,754,818 | 7,359,418 | 7,853,602 | 9,026,625 | 9,633,482 | 10,185,333 | 9,179,429 | 9,738,687 | 142,731,394 |
| Foundation aid stabilization fund | 79,754,818 | 7,359,418 | 7,853,602 | 9,026,625 | 9,633,482 | 10,185,333 | 9,179,429 | 9,738,687 | 142,731,394 |
| Counties | 103,464,640 | 6,449,000 | 24,852,628 | 15,269,809 | 10,234,330 | 10,118,922 | 8,969,636 | 9,597,129 | 188,956,094 |
| Cities | 14,612,837 | 259,123 | 8,378,487 | 1,930,814 | 946,839 | 927,331 | 671,238 | 539,276 | 28,265,945 |
| Fort Berthold Reservation | 71,460,358 | 6,404,982 | 7,238,877 | 8,603,058 | 9,505,697 | 10,761,860 | 10,645,801 | 11,213,081 | 135,833,714 |
| Total | \$1,659,733,688 | \$151,092,928 | \$161,046,475 | \$186,776,002 | \$200,657,442 | \$211,978,731 | \$193,749,401 | \$203,906,711 | \$2,968,941,378 |

## STATE DISTRIBUTION TO COUNTIES


 portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

| County | $\begin{gathered} \hline \hline \text { FY } 2012 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { September } \\ 2012 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \hline \text { October } \\ & 2012 \end{aligned}$ | $\begin{gathered} \hline \hline \text { November } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { December } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { January } \\ 2013 \end{gathered}$ | $\begin{gathered} \hline \hline \text { February } \\ 2013 \\ \hline \end{gathered}$ | Biennium to Date Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Billings | \$4,745,810 | \$1,054,122 | \$1,063,351 | \$562,837 | \$319,970 | \$270,736 | \$271,868 | \$8,288,694 |
| Bottineau | 2,905,989 | 339,903 | 375,209 | 363,328 | 423,945 | 320,944 | 285,135 | 5,014,453 |
| Bowman | 7,060,976 | 1,644,674 | 1,061,145 | 512,120 | 507,800 | 462,919 | 544,966 | 11,794,600 |
| Burke | 3,998,320 | 1,043,105 | 1,081,981 | 576,370 | 357,317 | 325,082 | 356,022 | 7,738,197 |
| Divide | 6,235,922 | 1,858,333 | 1,023,994 | 558,645 | 639,291 | 640,532 | 797,945 | 11,754,662 |
| Dunn | 12,652,160 | 3,339,028 | 2,001,555 | 1,164,197 | 1,001,977 | 934,114 | 978,680 | 22,071,711 |
| Golden Valley | 1,918,784 | 213,790 | 257,582 | 174,310 | 312,932 | 209,061 | 223,027 | 3,309,486 |
| McHenry | 64,174 | 3,782 | 4,232 | 5,991 | 4,025 | 3,871 | 5,066 | 91,141 |
| McKenzie | 17,694,093 | 4,440,670 | 2,361,227 | 1,821,907 | 1,843,475 | 1,701,646 | 1,801,952 | 31,664,970 |
| McLean | 1,801,210 | 194,630 | 245,674 | 224,456 | 222,891 | 196,117 | 229,541 | 3,114,519 |
| Mercer | 4,628 | 0 | 1,316 | 0 | 494 | (73) | (43) | 6,322 |
| Mountrail | 23,829,986 | 5,340,291 | 2,170,632 | 2,067,478 | 2,153,532 | 2,059,417 | 2,048,280 | 39,669,616 |
| Renville | 2,157,359 | 165,891 | 187,888 | 208,569 | 188,611 | 179,817 | 161,472 | 3,249,607 |
| Slope | 1,476,087 | 106,657 | 112,591 | 131,522 | 252,143 | 123,789 | 115,614 | 2,318,403 |
| Stark | 3,989,562 | 1,105,349 | 1,032,733 | 464,331 | 454,413 | 309,135 | 421,165 | 7,776,688 |
| Ward | 127,508 | 10,069 | 10,525 | 10,709 | 12,220 | 11,191 | 8,646 | 190,868 |
| Williams | 14,263,910 | 3,992,334 | 2,278,174 | 1,387,560 | 1,423,886 | 1,221,338 | 1,347,793 | 25,914,995 |
| Three Affiliated Tribes | 73,912,892 | 7,238,877 | 8,603,058 | 9,505,697 | 10,761,860 | 10,645,801 | 11,213,081 | 131,881,266 |
| Total | \$178,839,370 | \$32,091,505 | \$23,872,867 | \$19,740,027 | \$20,880,782 | \$19,615,437 | \$20,810,210 | \$315,850,198 |

STATE DISTRIBUTION TO CITIES
 distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

| County/City | $\begin{gathered} \text { FY } 2012 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { September } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { October } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { November } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { December } \\ 2012 \\ \hline \end{gathered}$ | January | $\begin{gathered} \text { February } \\ 2013 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Biennium } \\ \text { to Date } \\ \text { Total } \\ \hline \end{gathered}$ | County/City | $\begin{gathered} \text { FY } 2012 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { September } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { October } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { November } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { December } \\ 2012 \\ \hline \end{gathered}$ | January | $\begin{gathered} \text { February } \\ 2013 \\ \hline \end{gathered}$ | Biennium to Date Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Billings Medora | \$1,070,001 | \$258,001 | \$266,012 | \$140,709 | \$79,992 | \$67,695 | \$67,967 | \$1,950,377 | McHenry Anamoose | \$1,314 | \$77 | \$87 | \$123 | \$82 | \$79 | \$104 | \$1,866 |
| Bottineau |  |  |  |  |  |  |  |  | Balfour | 150 | 9 | 10 | 14 | 9 | 9 | 12 | 213 |
| Antler | \$5,702 | \$667 | \$736 | \$713 | \$832 | \$630 | \$559 | \$9,839 | Bantry | 80 | 5 | 5 | 8 | 5 | 5 | 6 | 114 |
| Bottineau | 466,807 | 54,601 | 60,272 | 58,364 | 68,101 | 51,555 | 45,803 | 805,503 | Bergen | 40 | 2 | 3 | 4 | 3 | 2 | 3 | 57 |
| Gardena | 6,122 | 716 | 791 | 766 | 893 | 676 | 601 | 10,565 | Deering | 567 | 33 | 37 | 53 | 36 | 34 | 45 | 805 |
| Kramer | 6,122 | 716 | 791 | 766 | 893 | 676 | 601 | 10,565 | Drake | 1,591 | 94 | 105 | 149 | 100 | 96 | 126 | 2,261 |
| Landa | 8,022 | 938 | 1,036 | 1,003 | 1,170 | 886 | 787 | 13,842 | Granville | 1,395 | 82 | 92 | 130 | 88 | 84 | 110 | 1,981 |
| Lansford | 51,726 | 6,050 | 6,679 | 6,467 | 7,546 | 5,713 | 5,075 | 89,256 | Karlsruhe | 475 | 28 | 31 | 44 | 30 | 29 | 37 | 674 |
| Maxbass | 17,736 | 2,074 | 2,290 | 2,217 | 2,587 | 1,959 | 1,740 | 30,603 | Kief | 76 | 4 | 5 | 7 | 5 | 5 | 6 | 108 |
| Newburg | 23,224 | 2,717 | 2,999 | 2,904 | 3,388 | 2,565 | 2,279 | 40,076 | Towner | 3,087 | 182 | 204 | 288 | 194 | 186 | 244 | 4,385 |
| Overly | 3,800 | 445 | 491 | 475 | 554 | 420 | 373 | 6,558 | Upham | 754 | 44 | 50 | 70 | 47 | 45 | 59 | 1,069 |
| Souris | 12,243 | 1,432 | 1,581 | 1,531 | 1,786 | 1,352 | 1,202 | 21,127 | Velva | 6,278 | 370 | 414 | 586 | 394 | 379 | 496 | 8,917 |
| Westhope | 90,574 | 10,594 | 11,695 | 11,324 | 13,214 | 10,003 | 8,887 | 156,291 | Voltaire | 234 | 14 | 15 | 22 | 15 | 14 | 18 | 332 |
| Willow City | 34,416 | 4,025 | 4,443 | 4,303 | 5,020 | 3,801 | 3,377 | 59,385 | McKenzie |  |  |  |  |  |  |  |  |
| Bowman |  |  |  |  |  |  |  |  | Alexander | $\$ 114,607$ 59,102 | $\$ 114,606$ 59,102 | \$0 | \$0 | \$0 | \$0 | \$0 | $\begin{array}{r}\text { \$229,213 } \\ 118,204 \\ \hline\end{array}$ |
| Bowman | \$834,357 | \$320,153 | \$206,689 | \$99,834 | \$101,918 | \$90,255 | \$15,508 | \$1,668,714 | Arnegard <br> Watford City | $\begin{array}{r} 59,102 \\ 896,292 \end{array}$ | $\begin{array}{r} 59,102 \\ 896,292 \end{array}$ | 0 | 0 | 0 | 0 | 0 | $\begin{array}{r} 118,204 \\ 1,792,584 \end{array}$ |
| Gascoyne | 8,090 | 3,105 | 2,004 | 968 | 988 | 875 | 150 | 16,180 |  | 896,292 | 896,292 | 0 | 0 | 0 | 0 | 0 | 1,792,584 |
| Rhame | 85,458 | 32,792 | 21,170 | 10,225 | 10,439 | 9,244 | 1,588 | 170,916 | McLean |  |  |  |  |  |  |  |  |
| Scranton | 142,094 | 54,523 | 35,200 | 17,002 | 17,357 | 15,371 | 2,641 | 284,188 | Benedict | \$5,444 | \$588 | \$743 | \$679 | \$674 | \$593 | \$694 | \$9,415 |
| Burke |  |  |  |  |  |  |  |  | Butte | 5,610 6,518 | 606 | 765 889 | 699 812 | 694 807 | 611 710 | 715 831 | 9,700 |
| Bowbells | \$307,400 | \$79,946 | \$82,836 | \$44,174 | \$27,385 | \$24,915 | \$27,286 | \$593,942 | Garrison | 119,878 | 12,953 | 16,350 | 14,938 | 14,834 | 13,052 | 15,277 | 207,282 |
| Columbus | 121,327 | 31,645 | 32,840 | 17,486 | 10,840 | 9,862 | 10,801 | 234,801 | Max | 27,557 | 2,978 | 3,758 | 3,434 | 3,410 | 3,000 | 3,512 | 47,649 |
| Flaxton | 60,209 | 15,704 | 16,297 | 8,677 | 5,379 | 4,894 | 5,360 | 116,520 | Mercer | 7,756 | 838 | 1,058 | 966 | 960 | 844 | 988 | 13,410 |
| Lignite | 141,397 | 36,880 | 38,273 | 20,378 | 12,633 | 11,493 | 12,587 | 273,641 | Riverdale | 16,913 | 1,828 | 2,307 | 2,108 | 2,093 | 1,841 | 2,155 | 29,245 |
| Portal | 114,942 | 29,980 | 31,112 | 16,565 | 10,269 | 9,343 | 10,232 | 222,443 | Ruso | 331 | 36 | 45 | 41 | 41 | 36 | 42 | 572 |
| Powers Lake | 255,426 | 66,622 | 69,138 | 36,812 | 22,821 | 20,762 | 22,739 | 494,320 | Turtle Lake | 47,934 | 5,180 | 6,538 | 5,973 | 5,932 | 5,219 | 6,109 | 82,885 |
| Divide |  |  |  |  |  |  |  |  | Underwood | 64,188 | 6,936 | 8,755 | 7,999 | 7,943 | 6,989 | 8,180 | 110,990 |
| Ambrose | \$22,454 | \$9,548 | \$5,224 | \$2,900 | \$3,345 | \$1,428 | \$0 | \$44,899 | Washburn | 102,798 | 11,108 | 14,021 | 12,810 | 12,721 | 11,193 | 13,100 | 177,751 |
| Crosby | 923,585 | 392,888 | 215,002 | 119,353 | 137,650 | 58,766 | 0 | 1,847,244 | Wilton | 45,376 | 4,903 | 6,189 | 5,655 | 5,615 | 4,941 | 5,783 | 78,462 |
| Fortuna | 18,985 | 8,076 | 4,420 | 2,454 | 2,830 | 1,208 | 0 | 37,973 | Mercer |  |  |  |  |  |  |  |  |
| Noonan | 104,429 | 44,423 | 24,312 | 13,496 | 15,564 | 6,645 | 0 | 208,869 | Beulah | \$561 | \$0 | \$159 | \$0 | \$60 | \$0 | \$0 | \$780 |
| Dunn |  |  |  |  |  |  |  |  | Golden Valley | 33 | 0 | 9 | 0 | 3 | 0 | 0 | 45 |
| Dodge | \$80,547 | \$61,861 | \$17,568 | \$0 | \$0 | \$0 | \$0 | \$159,976 | Hazen | 432 | 0 | 123 | 0 | 46 | 0 | 0 | 601 |
| Dunn Center | 134,386 | 103,812 | 29,481 | 0 | 0 | 0 | 0 | 267,679 | Pick City | 22 | 0 | 6 | 0 | 2 | 0 | 0 | 30 |
| Halliday | 173,671 | 133,676 | 37,962 | 0 | 0 | 0 | 0 | 345,309 | Stanton | 65 | 0 | 19 | 0 | 7 | 0 | 0 | 91 |
| Killdeer | 692,023 | 533,993 | 151,647 | 0 | 0 | 0 | 0 | 1,377,663 | Zap | 42 | 0 | 12 | 0 | 5 | 0 | 0 | 59 |
| Golden Valley |  |  |  |  |  |  |  |  | Mountrail New Town |  |  |  |  |  |  |  |  |
| Beach | \$430,291 | \$47,943 | \$57,763 | \$39,089 | \$70,175 | \$46,882 | \$50,014 | \$742,157 | New Town Palermo | \$437,500 | \$437,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875,000 |
| Golva | 25,757 | 2,870 | 3,458 | 2,340 | 4,201 | 2,806 | 2,994 | 44,426 | Parshall | 205,227 | 205,227 | 0 | 0 | 0 | 0 | 0 | 410,454 |
|  |  |  |  |  |  |  |  |  | Ross | 22,045 | 22,045 | 0 | 0 | 0 | 0 | 0 | 44,090 |
|  |  |  |  |  |  |  |  |  | Stanley | 331,364 | 331,364 | 0 | 0 | 0 | 0 | 0 | 662,728 |
|  |  |  |  |  |  |  |  |  | White Earth | 18,182 | 18,182 | 0 | 0 | 0 | 0 | 0 | 36,364 |


| County/City | $\begin{gathered} \text { FY } 2012 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { September } \\ 2012 \\ \hline \end{array}$ | $\begin{gathered} \text { October } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { November } \\ 2012 \\ \hline \end{gathered}$ | $\begin{array}{\|c} \hline \text { December } \\ 2012 \\ \hline \end{array}$ | January | $\begin{gathered} \text { February } \\ 2013 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { Biennium } \\ \text { to Date } \\ \text { Total } \\ \hline \end{gathered}$ | County/City | $\begin{gathered} \text { FY } 2012 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { September } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { October } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { November } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \text { December } \\ 2012 \\ \hline \end{gathered}$ | January 2013 | $\begin{gathered} \text { February } \\ 2013 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Biennium } \\ \text { to Date } \\ \text { Total } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Renville |  |  |  |  |  |  |  |  | Donnybrook | 188 | 15 | 15 | 16 | 18 | 16 | 13 | 281 |
| Glenburn | \$139,591 | \$10,735 | \$12,159 | \$13,497 | \$12,206 | \$11,637 | \$10,449 | \$210,274 | Douglas | 204 | 16 | 17 | 17 | 20 | 18 | 14 | 306 |
| Grano | 2,574 | 198 | 224 | 249 | 225 | 214 | 193 | 3,877 | Kenmare | 3,483 | 275 | 287 | 293 | 334 | 306 | 236 | 5,214 |
| Loraine | 3,315 | 254 | 288 | 320 | 289 | 276 | 248 | 4,990 | Makoti | 488 | 39 | 40 | 41 | 47 | 43 | 33 | 731 |
| Mohall | 287,669 | 22,121 | 25,054 | 27,812 | 25,150 | 23,978 | 21,531 | 433,315 | Minot | 517,183 | 501,357 | 1,418 | 1,443 | 1,647 | 1,508 | 1,165 | 1,025,721 |
| Sherwood | 88,914 | 6,837 | 7,743 | 8,596 | 7,773 | 7,411 | 6,655 | 133,929 | Ryder | 270 | 21 | 22 | 23 | 26 | 24 | 18 | 404 |
| Tolley | 17,280 | 1,328 | 1,504 | 1,669 | 1,510 | 1,439 | 1,292 | 26,022 | Sawyer | 1,134 | 90 | 94 | 95 | 109 | 100 | 77 | 1,699 |
| Slope |  |  |  |  |  |  |  |  | Surrey | 2,968 | 234 | 245 | 249 | 284 | 261 | 201 | 4,442 |
| Amidon | \$47,318 | \$3,444 | \$3,908 | \$4,215 | \$8,082 | \$3,968 | \$3,706 | \$74,641 | Williams |  |  |  |  |  |  |  |  |
| Marmarth | 321,556 | 23,418 | 26,573 | 28,665 | 54,954 | 26,980 | 25,198 | 507,344 | Alamo | \$12,480 | \$11,497 | \$984 | \$0 | \$0 | \$0 | \$0 | \$24,961 |
| Stark |  |  |  |  |  |  |  |  | Epping | 21,895 | 20,169 | 1,726 | 0 | 0 | 0 | 0 | 43,790 |
| Belfield | \$182,416 | \$50,539 | \$47,219 | \$21,230 | \$20,777 | \$14,134 | \$19,257 | \$355,572 | Grenora | 53,425 | 49,213 | 4,212 | 0 | 0 | 0 | 0 | 106,850 |
| Dickinson | 1,537,475 | 1,148,916 | 139,133 | 62,556 | 61,220 | 41,647 | 56,741 | 3,047,688 | Ray | 129,620 | 119,401 | 10,219 | 0 | 0 | 0 | 0 | 259,240 |
| Gladstone | 54,494 | 15,099 | 14,107 | 6,343 | 6,207 | 4,223 | 5,753 | 106,226 | Springbrook | 5,912 | 5,446 | 466 | 0 | 0 | 0 | 0 | 11,824 |
| Richardton | 120,630 | 33,419 | 31,224 | 14,039 | 13,739 | 9,346 | 12,733 | 235,130 | Tioga | 269,311 | 248,079 | 21,232 | 0 | 0 | 0 | 0 | 538,622 |
| South Heart | 68,630 | 19,015 | 17,766 | 7,988 | 7,817 | 5,318 | 7,245 | 133,779 | Wildrose | 24,084 | 22,186 | 1,899 | 0 | 0 | 0 | 0 | 48,169 |
| Taylor | 33,743 | 9,350 | 8,735 | 3,928 | 3,844 | 2,615 | 3,562 | 65,777 | Williston | 1,553,272 | 1,509,653 | 43,619 | 0 | 0 | 0 | 0 | 3,106,544 |
| Ward |  |  |  |  |  |  |  |  | Total to cities | \$14,611,953 | \$8,378,487 | \$1,930,814 | \$946,839 | \$927,331 | \$671,238 | \$539,276 | \$28,005,938 |
| Berthold | \$1,443 | \$114 | \$119 | \$121 | \$138 | \$127 | \$98 | \$2,160 |  |  |  |  |  |  |  |  |  |
| Burlington | 3,369 | 266 | 278 | 283 | 323 | 296 | 228 | 5,043 |  |  |  |  |  |  |  |  |  |
| Carpio | 499 | 39 | 41 | 42 | 48 | 44 | 34 | 747 |  |  |  |  |  |  |  |  |  |
| Des Lacs | 648 | 51 | 54 | 54 | 62 | 57 | 44 | 970 |  |  |  |  |  |  |  |  |  |

