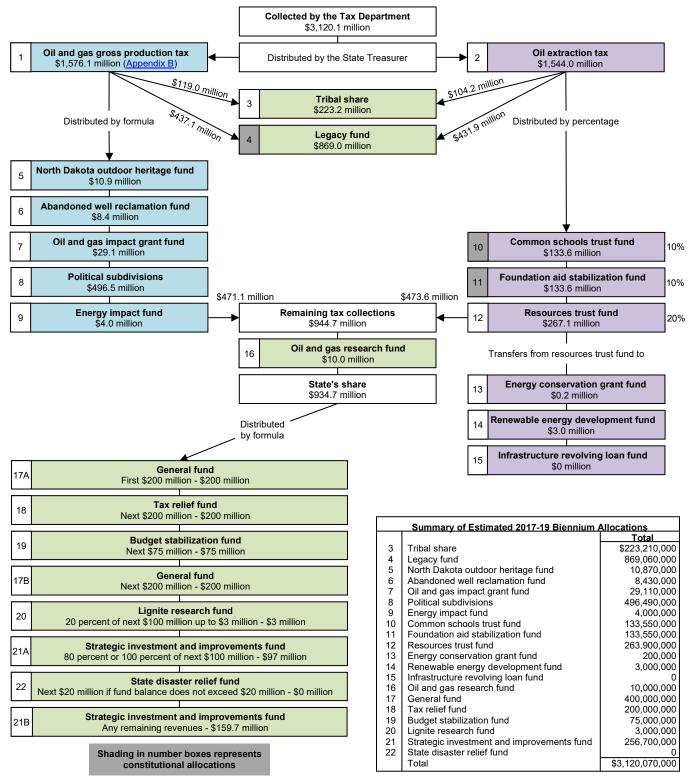
2017-19 BIENNIUM OIL AND GAS TAX REVENUE - ALLOCATION FLOWCHART

This memorandum provides information on the estimated allocation of oil and gas tax collections for the 2017-19 biennium based on the January 2017 legislative forecast. A summary of the funds is included in <u>Appendix A</u>, and a more detailed schedule of the oil and gas gross production tax, including political subdivisions, is included in <u>Appendix B</u>.

2017-19 BIENNIUM - 2017 LEGISLATIVE REVENUE FORECAST



NOTE: The amounts reflected in these schedules are preliminary estimates. **The actual amounts allocated for the 2017-19 biennium may differ significantly from these amounts** based on actual oil price and production.