

North Dakota Legislative Council

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OIL AND GAS GROSS PRODUCTION TAX DISTRIBUTIONS TO POLITICAL SUBDIVISIONS QUARTERLY UPDATE DETAIL

This memorandum provides information on oil and gas gross production tax collections distributed to political subdivisions for the biennium to date through January 2022. The distributions to political subdivisions reflect oil production and prices from 2 months prior. The formula for the distributions to political subdivisions became effective with July 2021 oil production and September 2021 distributions. However, this memorandum reports the distributions to political subdivisions for the period August 2021 to July 2023 to align with the reporting for the allocations to state funds.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedules below provide information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the biennium to date through January 2022. Hub cities and hub city school districts receive oil and gas tax revenue allocations from two sets of funding pools, one set for the hub cities and the other for the hub city school districts. Each set of funding pools includes a pool based on a fixed amount and another pool based on a variable amount. The allocations from the funding pools are based on impact scores. The impact scores reflect the percentage that each hub city and hub city school district receives from funding pools. The impact scores are calculated based on a variety of factors including mining employment, mining establishments (businesses), oil production, and population. The State Treasurer calculates the impact scores on an annual basis based on the most recently available data.

The impact scores for the hub cities for fiscal year 2022 (beginning September 2021), as determined by the State Treasurer, are as follows--Williston, 58.0 percent; Dickinson, 30.1 percent; and Minot, 11.9 percent.

Hub Cities in Oil-Producing Counties								
							Biennium-to-Date	
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	Total	
Williston	\$2,288,541	\$3,063,887	\$2,263,160	\$2,322,580	\$2,487,849	\$2,503,375	\$14,929,392	
Dickinson	1,119,185	1,590,051	1,174,502	1,205,340	1,291,108	1,299,165	7,679,351	
Minot	451,533	628,625	464,338	476,530	510,438	513,623	3,045,087	
Total	\$3,859,259	\$5,282,563	\$3,902,000	\$4,004,450	\$4,289,395	\$4,316,163	\$25,653,830	

Hub City School Districts									
							Biennium-to-Date		
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	Total		
Williston Basin	\$0	\$589,567	\$411,628	\$424,832	\$461,559	\$465,009	\$2,352,595		
Williston	415,222	0	0	0	0	0	415,222		
Dickinson	203,060	305,965	213,621	220,474	239,533	241,324	1,423,977		
Minot	81,924	120,963	84,455	87,164	94,699	95,407	564,612		
Total	\$700,206	\$1,016,495	\$709,704	\$732,470	\$795,791	\$801,740	\$4,756,406		

DISTRIBUTIONS TO COUNTIES AND CITIES

The schedules below provide information on the distribution of oil and gas gross production tax collections to counties and cities for the biennium to date through January 2022. Hub cities are excluded from the amounts shown for cities. A more detailed schedule of the distributions to the cities is attached as Appendix A.

Distributions to Counties								
							Biennium-to-Date	
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	Total	
Billings	\$132,516	\$547,396	\$566,569	\$559,912	\$602,759	\$559,975	\$2,969,127	
Bottineau	153,738	134,605	88,809	172,506	115,428	186,703	851,789	
Bowman	124,978	487,863	463,349	469,041	567,564	517,023	2,629,818	
Burke	110,114	367,433	330,832	339,670	375,827	349,857	1,873,733	
Divide	196,119	680,943	593,400	684,152	702,708	432,685	3,290,007	
Dunn	2,243,326	4,354,845	2,301,943	2,331,030	2,714,464	3,056,340	17,001,948	
Golden Valley	49,103	47,042	45,587	50,523	49,472	52,248	293,975	
McHenry	3,299	5,504	4,462	4,860	6,319	5,137	29,581	
McKenzie	5,713,982	7,666,458	5,010,644	5,229,710	5,717,474	5,926,126	35,264,394	
McLean	39,281	34,386	31,770	37,671	38,178	25,493	206,779	
Mercer	0	0	0	0	0	0	0	
Mountrail	2,636,037	4,630,947	2,573,479	2,801,097	3,326,702	3,264,915	19,233,177	
Renville	43,799	48,886	43,886	47,598	56,928	49,915	291,012	
Slope	18,854	23,542	21,198	21,452	26,675	23,360	135,081	
Stark	277,083	216,387	208,542	211,566	218,620	217,051	1,349,249	
Ward	1,729	1,235	2,280	2,667	2,028	1,332	11,271	
Williams	2,072,012	4,258,979	1,950,899	2,059,501	2,366,245	2,445,281	15,152,917	
Total	\$13,815,970	\$23,506,451	\$14,237,649	\$15,022,956	\$16,887,391	\$17,113,441	\$100,583,858	

Distributions to Cities								
							Biennium-to-Date	
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	Total	
Billings	\$44,172	\$182,465	\$188,856	\$186,638	\$200,919	\$186,658	\$989,708	
Bottineau	68,329	59,822	39,470	76,669	51,301	82,980	378,571	
Bowman	41,659	162,622	154,451	156,347	189,187	172,341	876,607	
Burke	36,704	122,478	110,278	113,222	125,276	116,618	624,576	
Divide	65,373	226,981	197,800	228,052	234,237	144,229	1,096,672	
Dunn	747,775	1,451,615	767,314	777,010	904,822	1,018,780	5,667,316	
Golden Valley	21,824	20,908	20,261	22,454	21,987	23,221	130,655	
McHenry	1,467	2,445	1,982	2,160	2,808	2,284	13,146	
McKenzie	1,904,661	2,555,486	1,670,215	1,743,238	1,905,826	1,975,375	11,754,801	
McLean	17,458	15,282	14,120	16,744	16,968	11,329	91,901	
Mercer	0	0	0	0	0	0	0	
Mountrail	878,680	1,543,649	857,827	933,697	1,108,901	1,088,305	6,411,059	
Renville	19,466	21,727	19,506	21,155	25,302	22,185	129,341	
Slope	8,379	10,463	9,422	9,535	11,855	10,382	60,036	
Stark	92,361	96,173	92,685	94,030	97,164	96,468	568,881	
Ward	768	549	1,013	1,184	902	592	5,008	
Williams	690,670	1,419,661	650,298	686,500	788,748	815,093	5,050,970	
Total	\$4,639,746	\$7,892,326	\$4,795,498	\$5,068,635	\$5,686,203	\$5,766,840	\$33,849,248	

DISTRIBUTIONS TO SCHOOL DISTRICTS AND TOWNSHIPS

The schedules below provide information on the distribution of oil and gas gross production tax collections to school districts and townships in total by county for the biennium to date through January 2022. Hub city school districts are excluded from the amounts shown for school districts. A more detailed schedule of the distributions to school districts is attached as Appendix B. Townships receive an allocation based on road miles. Only townships in counties that received more than \$5 million of oil and gas gross production tax allocations are eligible to receive distributions.

Distributions to School Districts								
							Biennium-to-Date	
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	Total	
Billings	\$136,043	\$170,616	\$172,214	\$171,659	\$175,230	\$171,665	\$997,427	
Bottineau	119,573	104,694	69,071	134,171	89,779	145,213	662,501	
Bowman	135,414	165,655	163,611	164,086	172,298	168,085	969,149	
Burke	134,176	155,620	152,568	153,307	156,319	154,154	906,144	
Divide	141,344	181,745	174,450	182,014	183,559	161,056	1,024,168	
Dunn	186,943	362,903	191,829	194,253	226,205	254,695	1,416,828	
Golden Valley	38,191	36,588	35,457	39,296	38,478	40,637	228,647	
McHenry	2,566	4,281	3,471	3,781	4,914	3,995	23,008	
McKenzie	476,165	638,871	417,553	435,810	476,457	493,844	2,938,700	
McLean	30,553	26,746	24,711	29,299	29,693	19,828	160,830	
Mercer	0	0	0	0	0	0	0	
Mountrail	219,670	385,912	214,456	233,425	277,225	272,077	1,602,765	
Renville	34,065	38,023	34,134	37,021	44,278	38,822	226,343	
Slope	14,664	18,310	16,489	16,684	20,747	18,168	105,062	
Stark	148,092	168,301	162,199	164,551	170,037	168,819	981,999	
Ward	1,344	960	1,775	2,074	1,578	1,038	8,769	
Williams	172,668	354,915	162,576	171,623	197,187	203,774	1,262,743	
Total	\$1,991,471	\$2,814,140	\$1,996,564	\$2,133,054	\$2,263,984	\$2,315,870	\$13,515,083	

	Distributions to Townships									
							Biennium-to-Date			
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	Total			
Billings	\$8,835	\$36,493	\$37,771	\$37,328	\$40,184	\$37,332	\$197,943			
Bottineau	0	0	0	0	0	0	0			
Bowman	8,332	32,526	30,891	31,268	37,834	34,469	175,320			
Burke	7,342	24,496	22,056	22,645	25,057	23,325	124,921			
Divide	13,076	45,394	39,562	45,609	46,847	28,848	219,336			
Dunn	149,555	290,323	153,463	155,402	180,964	203,756	1,133,463			
Golden Valley	0	0	0	0	0	0	0			
McHenry	0	0	0	0	0	0	0			
McKenzie	380,931	511,095	334,042	348,647	381,165	395,072	2,350,952			
McLean	0	0	0	0	0	0	0			
Mercer	0	0	0	0	0	0	0			
Mountrail	175,734	308,731	171,563	186,741	221,781	217,661	1,282,211			
Renville	0	0	0	0	0	0	0			
Slope	0	0	0	0	0	0	0			
Stark	18,472	0	0	0	0	0	18,472			
Ward	0	0	0	0	0	0	0			
Williams	138,134	283,932	130,060	137,302	157,751	163,019	1,010,198			
Total	\$900,411	\$1,532,990	\$919,408	\$964,942	\$1,091,583	\$1,103,482	\$6,512,816			

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