

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1559 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The budget for the Division of Independent Study is contained in HB 1003. One of the most pressing needs of the Division of Independent Study is the conversion of the 16mm film library to videotape. The state has an investment of \$1,232,000 in the 16mm films which have a replacement value of \$3,200,000. Unless these films are converted soon, usage and deterioration will make them unusable for conversion. Since the conversion equipment is available, the estimated cost of converting the 16mm films to videotape is \$250,000. However, in view of the tight fiscal condition of the state, we request that \$100,000 of general fund money be made available for the conversion.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$50,000		\$50,000		\$100,000	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Ronald M. Torgeson

Date Prepared: 1/26/89

Department Department of Public Instruction