

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

Page 1, line 10, replace "11,236,409" with "11,292,661"

Page 1, line 11, replace "7,302,181" with "7,262,014"

Page 1, line 13, replace "498,122" with "898,122"

Page 1, line 16, replace "1,200,000" with "1,700,000"

Page 1, line 17, replace "650,000" with "1,050,000"

Page 1, after line 20, insert:

"Waterbank program 500,000"

Page 1, line 22, replace "25,859,916" with "27,676,001"

Page 1, line 23, replace "\$650,000" with "\$1,050,000"

Page 2, after line 19, insert:

"SECTION 6. WATERBANK PROGRAM. The amount of \$500,000, or such lesser amount as may be available, for the line item entitled waterbank program in section 1 of this Act, is from the game and fish department operating fund and shall be used to increase upper basin storage and enhance wildlife habitat in the Devils Lake basin. Contracts and agreements relating to the waterbank program may be entered into by the director of the game and fish department, in cooperation with the commissioner of agriculture."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 720 - GAME AND FISH DEPARTMENT

SENATE - This amendment removes \$40,167 relating to risk management premiums and adds \$500,000 from the Game and Fish Department operating fund for the waterbank program. This amendment also adds a new section authorizing the Game and Fish Department to enter into contracts and agreements relating to the waterbank program, in cooperation with the Commissioner of Agriculture.

This amendment increases the land habitat and deer depredation line item by \$500,000 from the Game and Fish Department operating fund to provide materials and other assistance to landowners to construct deerproof fences around hay yards.

This amendment adds \$400,000 to the wildlife habitat line item to reflect the increased fee collections anticipated as a result of 1997 House Bill No. 1395.

This amendment also adds the following items which were removed by the House:

\$56,252 and the authority for a full-time equivalent (FTE) audiovisual production specialist I.

The authority for an FTE administrative secretary III for the Lonetree wildlife area.

\$400,000 for construction of a southeastern regional office.

	1997-99 EXECUTIVE RECOMMENDATION	TOTAL HOUSE CHANGES	HOUSE VERSION	RESTORE TWO FTE POSITIONS	RESTORE CAPITAL CONSTRUCTION PROJECT	REMOVE RISK MANAGEMENT PREMIUMS	OTHER CHANGES	TOTAL SENATE CHANGES	SENATE VERSION
Salaries and wages	\$11,292,661	\$ (56,252)	\$11,236,409	\$56,252				\$56,252	\$11,292,661
Operating expenses	7,302,181		7,302,181			\$(40,167)		(40,167)	7,262,014
Equipment	638,150		638,150						638,150
Capital improvements	898,122	(400,000)	498,122		\$400,000			400,000	898,122
Grants	2,548,400		2,548,400						2,548,400
Noxious weed control	200,000		200,000						200,000
Land habitat and deer depredation	1,200,000		1,200,000				\$500,000	500,000	1,700,000
Wildlife habitat	650,000		650,000				400,000	400,000	1,050,000
Small and big game	400,000		400,000						400,000
restoration trust									
Grants, gifts, and donations	100,000		100,000						100,000
Nongame wildlife	120,000		120,000						120,000
Waterbank program							500,000	500,000	500,000
Lonetree Reservoir	966,654		966,654						966,654
Total special funds	\$26,316,168	\$ (456,252)	\$25,859,916	\$56,252	\$400,000	\$(40,167)	\$1,400,000	\$1,816,085	\$27,676,001
FTE	128.00	(2.00)	126.00	2.00				2.00	128.00