

Fifty-fifth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the parks and recreation department for the purpose of defraying
8 the expenses of its various divisions, for the biennium beginning July 1, 1997, and ending
9 June 30, 1999, as follows:

10 Administration	\$1,637,039
11 Natural resources	6,785,188
12 Recreation	<u>1,467,097</u>
13 Total all funds	\$9,889,324
14 Less estimated income	<u>3,930,740</u>
15 Total general fund appropriation	\$5,958,584

16 **SECTION 2. ADDITIONAL INFORMATION.** Included in the program-based
17 performance budget appropriation in section 1 of this Act is anticipated funding for the following:
18 \$4,106,703 for salaries and wages; \$3,486,751 for operating expenses; \$284,370 for
19 equipment; \$1,536,500 for capital improvements; and \$475,000 for grants. These amounts are
20 provided for informational purposes only.

21 **SECTION 3. SNOWMOBILE FUND.** The amount of \$500,000, or so much of the
22 amount as is necessary, included in the estimated income line item in section 1 of this Act, is
23 from the snowmobile fund for the biennium beginning July 1, 1997, and ending June 30, 1999.

1 **SECTION 4. TRAIL TAX TRANSFER FUND.** The amount of \$15,000, or so much of
2 the amount as is necessary, included in the estimated income line item in section 1 of this Act,
3 is from the trail tax transfer fund for the biennium beginning July 1, 1997, and ending June 30,
4 1999.

5 **SECTION 5. ADDITIONAL INCOME.** All income of the parks and recreation
6 department in excess of the estimated income appropriated in section 1 of this Act is hereby
7 appropriated to the parks and recreation department for the biennium beginning July 1, 1997,
8 and ending June 30, 1999, and may be spent only upon authorization of the emergency
9 commission.

10 **SECTION 6. LINE ITEM TRANSFERS.** Upon approval of the emergency commission,
11 the parks and recreation department may transfer between various line items in section 1 of this
12 Act appropriation authority of up to ten percent of a given line item to adjust for changing
13 circumstances in meeting established performance measures. Any further transfers must be
14 approved by the budget section.