

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1023

Page 1, line 14, replace "3,930,740" with "4,016,740"

Page 1, line 15, replace "5,958,584" with "5,872,584"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 750 - DEPARTMENT OF PARKS AND RECREATION

HOUSE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	CAPITAL IMPROVEMENT FUNDING SOURCES	HOUSE VERSION
Salaries and wages	\$4,106,703		\$4,106,703
Operating expenses	3,486,751		3,486,751
Equipment	284,370		284,370
Capital improvements	1,536,500		1,536,500
Grants	<u>475,000</u>	<u> </u>	<u>475,000</u>
Total	\$9,889,324	\$0	\$9,889,324
General fund	\$5,958,584	\$(86,000) ¹	\$5,872,584
Special funds	<u>3,930,740</u>	<u>86,000</u> ¹	<u>4,016,740</u>
Total	\$9,889,324	\$0	\$9,889,324
FTE	38.00		38.00

¹ The source of funds for the following capital improvement projects is changed from the general fund to the other funds available from park income or other sources:

	1997-99 EXECUTIVE BUDGET RECOMMENDATIONS			HOUSE VERSION	
	General Fund	Special Funds	Total	General Fund	Special Funds
Turtle River State Park roads -	\$30,000	\$45,000	\$75,000		\$75,000
Chip and seal					
Icelandic State Park roads -	20,000	30,000	50,000		50,000
Chip and seal					
Fort Stevenson State Park - Road	28,000	42,000	70,000		70,000
overlays					
Lake Metigoshe State Park roads	8,000	12,000	20,000		20,000
- Chip and seal					
Total	\$86,000	\$129,000	\$215,000	\$0	\$215,000
					\$215,000