

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the parks and recreation department for the purpose of defraying
8 the expenses of its various divisions, for the biennium beginning July 1, 1997, and ending
9 June 30, 1999, as follows:

10 Administration	\$1,626,006
11 Natural resources	6,737,688
12 Recreation	<u>1,467,097</u>
13 Total all funds	\$9,830,791
14 Less estimated income	<u>3,902,240</u>
15 Total general fund appropriation	\$5,928,551

16 **SECTION 2. LEGISLATIVE INTENT - FUNDING FOR INTERNATIONAL PEACE**

17 **GARDEN.** It is the intent of the legislative assembly that, rather than the state historical
18 society, the department of parks and recreation include the funding request for the international
19 peace garden in the department's 1999-2001 biennium budget request and that during the
20 biennium beginning July 1, 1997, and ending June 30, 1999, the state historical society assist
21 the department of parks and recreation to develop procedures to administer the funding for the
22 international peace garden beginning July 1, 1999.

1 **SECTION 3. SNOWMOBILE FUND.** The amount of \$500,000, or so much of the
2 amount as is necessary, included in the estimated income line item in section 1 of this Act, is
3 from the snowmobile fund for the biennium beginning July 1, 1997, and ending June 30, 1999.

4 **SECTION 4. TRAIL TAX TRANSFER FUND.** The amount of \$15,000, or so much of
5 the amount as is necessary, included in the estimated income line item in section 1 of this Act,
6 is from the trail tax transfer fund for the biennium beginning July 1, 1997, and ending June 30,
7 1999.

8 **SECTION 5. ADDITIONAL INCOME.** All income of the parks and recreation
9 department in excess of the estimated income appropriated in section 1 of this Act is hereby
10 appropriated to the parks and recreation department for the biennium beginning July 1, 1997,
11 and ending June 30, 1999, and may be spent only upon authorization of the emergency
12 commission.

13 **SECTION 6. LINE ITEM TRANSFERS.** Upon approval of the emergency commission,
14 the parks and recreation department may transfer between various line items in section 1 of
15 this Act appropriation authority of up to ten percent of a given line item to adjust for changing
16 circumstances in meeting established performance measures. Any further transfers must be
17 approved by the budget section.