

Fifty-fifth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2003

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 university system.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds or other income, to the North Dakota university system and to the various institutions of
8 higher learning under the supervision of the North Dakota university system for the purpose of
9 defraying their expenses, for the biennium beginning July 1, 1997, and ending June 30, 1999,
10 as follows:

11 Subdivision 1.

12 **NORTH DAKOTA UNIVERSITY SYSTEM OFFICE**

13 **Operating fund appropriation**

14	Salaries and wages	\$ 1,943,808
15	Operating expenses	717,665
16	Equipment	21,000
17	Capital improvements emergency	200,000
18	Student financial assistance grants	4,480,386
19	ADA projects	500,000
20	Computer network management	205,494
21	Small campus projects	500,000
22	Professional student exchange program	1,389,801
23	Disabled student services	26,693
24	Technical administration	184,906

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1	Contingency fund	200,000
2	Scholars program	659,286
3	Perkins loan program match	102,885
4	Native American scholarships	204,000
5	Title II	434,000
6	Competitive research program	1,980,000
7	Virtual university	100,000
8	Salary initiative	3,200,000
9	Agricultural initiatives	<u>280,000</u>
10	Total operating funds appropriation	\$ 17,329,924
11	Less operating fund estimated income	<u>3,604,886</u>
12	General fund appropriation	\$ 13,725,038
13	Subdivision 2.	

14 BISMARCK STATE COLLEGE

15	Operating fund appropriation	
16	Salaries and wages	\$15,355,194
17	Operating expenses	4,294,941
18	Equipment	576,407
19	Capital improvements	<u>1,124,542</u>
20	Total operating funds appropriation	\$21,351,084
21	Less operating fund estimated income	<u>6,811,060</u>
22	General fund appropriation	\$14,540,024
23	Local funds appropriation	<u>2,785,000</u>
24	Total general fund and local fund appropriations	\$17,325,024
25	Total all funds appropriation	\$24,136,084
26	Subdivision 3.	

27 UNIVERSITY OF NORTH DAKOTA - LAKE REGION

28	Operating fund appropriation	
29	Salaries and wages	\$4,160,165
30	Operating expenses	1,290,236
31	Equipment	145,338

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1	Capital improvements	74,993
2	Risk management premiums	<u>13,657</u>
3	Total operating funds appropriation	\$5,684,389
4	Less operating fund estimated income	<u>1,423,217</u>
5	General fund appropriation	\$4,261,172
6	Local funds appropriation	<u>1,964,700</u>
7	Total general fund and local fund appropriations	\$6,225,872
8	Total all funds appropriation	\$7,649,089
9	Subdivision 4.	
10	UNIVERSITY OF NORTH DAKOTA - WILLISTON	
11	Operating fund appropriation	
12	Salaries and wages	\$5,090,088
13	Operating expenses	1,497,436
14	Equipment	220,314
15	Capital improvements	<u>71,929</u>
16	Total operating fund appropriation	\$6,879,767
17	Less operating fund estimated income	<u>2,266,959</u>
18	General fund appropriation	\$4,612,808
19	Local funds appropriation	<u>182,300</u>
20	Total general fund and local fund appropriations	\$4,795,108
21	Total all funds appropriation	\$7,062,067
22	Subdivision 5.	
23	UNIVERSITY OF NORTH DAKOTA	
24	Operating fund appropriation	
25	Salaries and wages	\$100,776,514
26	Operating expenses	33,637,478
27	Equipment	2,833,793
28	Capital improvements	4,407,305
29	Interactive video network	2,079,942
30	ODIN	<u>657,492</u>
31	Total operating funds appropriation	\$144,392,524

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1	Less operating fund estimated income	<u>55,546,381</u>
2	General fund appropriation	\$ 88,846,143
3	Local funds appropriation	<u>56,720,000</u>
4	Total general fund and local fund appropriations	\$145,566,143
5	Total all funds appropriation	\$201,112,524
6	Subdivision 6.	

NORTH DAKOTA STATE UNIVERSITY

8	Operating fund appropriation	
9	Salaries and wages	\$ 84,510,555
10	Operating expenses	25,802,284
11	Equipment	2,330,703
12	Capital improvements	<u>6,277,072</u>
13	Total operating funds appropriation	\$118,920,614
14	Less operating fund estimated income	<u>50,151,979</u>
15	General fund appropriation	\$ 68,768,635
16	Local funds appropriation	<u>18,670,000</u>
17	Total general fund and local fund appropriations	\$ 87,438,635
18	Total all funds appropriation	\$137,590,614
19	Subdivision 7.	

NORTH DAKOTA STATE COLLEGE OF SCIENCE

21	Operating fund appropriation	
22	Salaries and wages	\$21,790,873
23	Operating expenses	6,351,846
24	Equipment	1,425,008
25	Capital improvements	<u>598,947</u>
26	Total operating funds appropriation	\$30,166,674
27	Less operating fund estimated income	<u>8,592,258</u>
28	General fund appropriation	\$21,574,416
29	Local funds appropriation	<u>3,992,300</u>
30	Total general fund and local fund appropriations	\$25,566,716
31	Total all funds appropriation	\$34,158,974

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1 Subdivision 8.

2 DICKINSON STATE UNIVERSITY

3 Operating fund appropriation

4 Salaries and wages \$13,355,676

5 Operating expenses 3,938,164

6 Equipment 364,660

7 Capital improvements 171,103

8 Total operating funds appropriation \$17,829,603

9 Less operating fund estimated income 5,497,688

10 General fund appropriation \$12,331,915

11 Local funds appropriation 1,430,000

12 Total general fund and local fund appropriations \$13,761,915

13 Total all funds appropriation \$19,259,603

14 Subdivision 9.

15 MAYVILLE STATE UNIVERSITY

16 Operating fund appropriation

17 Salaries and wages \$ 7,871,165

18 Operating expenses 2,082,081

19 Equipment 223,500

20 Capital improvements 131,925

21 Total operating funds appropriation \$10,308,671

22 Less operating fund estimated income 2,865,468

23 General fund appropriation \$ 7,443,203

24 Local funds appropriation 685,000

25 Total general fund and local fund appropriations \$ 8,128,203

26 Total all funds appropriation \$10,993,671

27 Subdivision 10.

28 MINOT STATE UNIVERSITY

29 Operating fund appropriation

30 Salaries and wages \$29,701,878

31 Operating expenses 6,136,449

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1	Equipment	779,668
2	Capital improvements	842,098
3	Risk management premiums	<u>99,680</u>
4	Total operating funds appropriation	\$37,559,773
5	Less operating fund estimated income	<u>13,452,405</u>
6	General fund appropriation	\$24,107,368
7	Local funds appropriation	<u>4,535,732</u>
8	Total general fund and local fund appropriations	\$28,643,100
9	Total all funds appropriation	\$42,095,505

10 Subdivision 11.

11 VALLEY CITY STATE UNIVERSITY

12	Operating fund appropriation	
13	Salaries and wages	\$10,335,209
14	Operating expenses	2,781,735
15	Equipment	313,500
16	Capital improvements	765,000
17	Special initiatives	<u>202,837</u>
18	Total operating funds appropriation	\$14,398,281
19	Less operating fund estimated income	<u>3,709,027</u>
20	General fund appropriation	\$10,689,254
21	Local funds appropriation	<u>1,550,000</u>
22	Total general fund and local fund appropriations	\$12,239,254
23	Total all funds appropriation	\$15,948,281

24 Subdivision 12.

25 MINOT STATE UNIVERSITY - BOTTINEAU

26	Operating fund appropriation	
27	Salaries and wages	\$3,775,524
28	Operating expenses	1,037,175
29	Equipment	147,500
30	Capital improvements	<u>74,130</u>
31	Total operating funds appropriation	\$5,034,329

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1	Less operating fund estimated income	<u>1,352,782</u>
2	General fund appropriation	\$3,681,547
3	Local funds appropriation	<u>211,100</u>
4	Total general fund and local fund appropriations	\$3,892,647
5	Total all funds appropriation	\$5,245,429
6	Subdivision 13.	
7	NORTH DAKOTA FOREST SERVICE	
8	Operating fund appropriation	
9	Salaries and wages	\$1,681,619
10	Operating expenses	416,323
11	Equipment	48,011
12	Capital improvements	81,061
13	Grants to centennial trees	<u>147,486</u>
14	Total operating funds appropriation	\$2,374,500
15	Less operating fund estimated income	<u>810,526</u>
16	General fund appropriation	\$1,563,974
17	Local funds appropriation	<u>50,000</u>
18	Total general fund and local fund appropriations	\$1,613,974
19	Total all funds appropriation	\$2,424,500
20	Subdivision 14.	
21	UNIVERSITY OF NORTH DAKOTA MEDICAL CENTER	
22	Operating fund appropriation	
23	Salaries and wages	\$ 60,767,426
24	Operating expenses	16,127,490
25	Equipment	4,705,045
26	Risk management premiums	<u>91,328</u>
27	Total operating funds appropriation	\$ 81,691,289
28	Less operating fund estimated income	<u>54,185,095</u>
29	General fund appropriation	\$ 27,506,194
30	Grand total general fund appropriation S.B. 2003	\$303,651,691
31	Grand total special funds appropriation S.B. 2003	\$210,269,731

1 Grand total local funds appropriation S.B. 2003 \$ 92,776,132

2 Grand total all funds appropriation S.B. 2003 \$606,697,554

3 **SECTION 2. APPROPRIATION TRANSFER.** The higher education contingency fund
4 and disabled student services in subdivision 1 of section 1 must be used for the benefit of the
5 institutions and entities in subdivisions 1 through 14 of section 1 as determined by the North
6 Dakota university system. The board shall notify the office of management and budget of the
7 allocation of general fund authority from the university system contingency fund and disabled
8 student services to the various entities and institutions and which line items in the various
9 institutions and entities must be adjusted.

10 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** Operating fund income
11 received in excess of the estimated income line item appropriated to the entities in section 1 of
12 this Act which is deposited in their respective operating funds in the state treasury up to the
13 following amounts is hereby appropriated and may be spent subject to university system
14 approval:

15 INSTITUTION	AMOUNT
16 North Dakota university system office	\$ 108,147
17 Bismarck state college	204,332
18 University of North Dakota - Lake Region	42,697
19 University of North Dakota - Williston	68,009
20 University of North Dakota	1,666,391
21 North Dakota state university	1,504,559
22 North Dakota state college of science	257,768
23 Dickinson state university	164,931
24 Mayville state university	85,964
25 Minot state university	523,572
26 Valley City state university	111,271
27 Minot state university - Bottineau	40,583
28 North Dakota forest service	24,316
29 University of North Dakota medical center	<u>1,625,553</u>
30 Total	\$6,428,093

1 **SECTION 4. TRANSFER AUTHORITY.** The North Dakota university system is
2 authorized to approve transfer of funds between line items for each entity included in section 1
3 of this Act and shall notify the office of management and budget of each transfer.

4 **SECTION 5. EXEMPTION.** The scholars program, university system contingency fund,
5 student financial assistance grants, professional student exchange program appropriations,
6 Native American scholarships, and operating expenses contained in subdivision 1 of section 1
7 of chapter 3 of the 1995 Session Laws are not subject to the provisions of section 54-44.1-11
8 and any unexpended funds from these appropriations are available during the biennium
9 beginning July 1, 1997, and ending June 30, 1999.

10 **SECTION 6. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS.** The North Dakota
11 university system is authorized to adjust or increase full-time equivalent positions as needed,
12 subject to availability of funds. The university system shall report any adjustments to the office
13 of management and budget prior to the submission of the 1999-2001 budget request.

14 **SECTION 7. UNEXPENDED GENERAL FUNDS - EXCESS INCOME.** Unexpended
15 general funds appropriated to and excess income received by entities listed in section 1 of this
16 Act are not subject to the provisions of section 54-44.1-11 and any unexpended funds from
17 these appropriations or revenues are available during the biennium beginning July 1, 1997, and
18 ending June 30, 1999, and may be expended, as directed by the university system, for capital
19 repairs and improvements.

20 **SECTION 8. LOCAL FUNDS APPROPRIATED.** The local funds appropriations in
21 section 1 of this Act include funds derived from indirect cost recoveries, special course and
22 program fees, utility sales, building and equipment lease rental, excess property sales, sales
23 and services of educational departments, and miscellaneous local funds. Any funds from these
24 sources beyond the local funds appropriation included in section 1 of this Act are hereby
25 appropriated for the biennium ending June 30, 1999, and may be spent subject to approval of
26 the North Dakota university system and reported to the budget section of the legislative council.

27 **SECTION 9. SALARY INITIATIVE.** The salary initiative in subdivision 1 of section 1
28 must be used as determined by the North Dakota university system for the benefit of the
29 institutions and entities under the jurisdiction of the North Dakota university system, including
30 those listed in subdivisions 1 through 14 of section 1, the North Dakota state university

extension service, the northern crops institute, the upper great plains transportation institute, and the North Dakota agricultural experiment centers.

SECTION 10. AGRICULTURAL INITIATIVES. The agricultural initiatives in subdivision 1 of section 1 must be used as determined by the North Dakota university system for the benefit of the entities under the jurisdiction of the North Dakota university system including the upper great plains transportation institute, the North Dakota state university extension service, the northern crops institute, and the North Dakota agricultural experiment centers.

SECTION 11. NORTH DAKOTA UNIVERSITY SYSTEM - BOND ISSUANCE - PURPOSES. The North Dakota university system, in accordance with chapter 15-55, may issue and sell self-liquidating, tax-exempt bonds in an amount not exceeding \$1,200,000, for the purpose of renovating the bookstore at the university of North Dakota and \$3,500,000 for the purpose of constructing a health and wellness center at North Dakota state university for the biennium beginning July 1, 1997, and ending June 30, 1999. Bonds issued under the provisions of this Act may not become a general obligation of the state of North Dakota.

SECTION 12. USE OF BOND PROCEEDS - APPROPRIATION. The proceeds resulting from the sale of bonds authorized under section 9, or so much of the sum as may be necessary, plus any available funds received from federal or private sources, are hereby appropriated for the purpose of remodeling the bookstore at the university of North Dakota and constructing a health and wellness center at North Dakota state university and providing equipment for the facility for the biennium beginning July 1, 1997, and ending June 30, 1999. Any unexpended balance from the sale of bonds must be placed in sinking funds for the retirement of the authorized bonds.

SECTION 13. UNEXPENDED FUNDS - EXEMPTION. Capital improvements funds contained in subdivision 2 of section 1 of chapter 5 of the 1995 Session Laws for the northern crops institute, capital improvements funds contained in subdivision 8 of section 1 of chapter 5 of the 1995 Session Laws for the north central research center, and capital improvements funds of \$300,000 contained in subdivision 10 of section 1 of chapter 3 of the 1995 Session Laws for old main emergency exits at Minot state university are not subject to the provisions of section 54-44.1-11 and any unexpended funds from these appropriations are available during the biennium beginning July 1, 1997, and ending June 30, 1999.