

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

Page 1, line 2, after the semicolon insert "to provide a contingent appropriation; to authorize the industrial commission to issue and sell bonds for capital projects; to provide an appropriation;", replace "section" with "sections", and after "54-02-11" insert "and 54-17.2-23"

Page 1, line 3, after "gallery" insert "and limitation on state building authority lease payments"

Page 1, line 15, replace "23,563,400" with "22,813,400"

Page 1, line 16, replace "379,607,398" with "378,857,398"

Page 2, line 8, replace "193,908,639" with "193,158,639"

Page 2, line 11, replace "717,665" with "711,278"

Page 2, line 27, replace "Virtual university" with "Tribal community college IVN grants"

Page 2, line 28, replace "11,906,116" with "11,899,729"

Page 2, line 30, replace "8,301,230" with "8,294,843"

Page 3, line 3, replace "4,127,109" with "4,081,904"

Page 3, line 6, replace "5,828,058" with "5,782,853"

Page 3, line 8, replace "5,478,058" with "5,432,853"

Page 3, line 10, replace "8,263,058" with "8,217,853"

Page 3, line 11, replace "8,613,058" with "8,567,853"

Page 3, line 15, replace "1,197,043" with "1,183,386"

Page 3, line 18, replace "1,408,374" with "1,394,717"

Page 3, line 20, replace "1,408,374" with "1,394,717"

Page 3, line 22, replace "3,373,074" with "3,359,417"

Page 3, line 23, replace "3,373,074" with "3,359,417"

Page 3, line 27, replace "1,477,524" with "1,462,540"

Page 3, line 29, replace "71,929" with "3,071,929"

Page 3, line 30, replace "1,760,268" with "4,745,284"

Page 4, line 1, replace "0" with "3,000,000"

Page 4, line 2, replace "1,760,268" with "1,745,284"

Page 4, line 4, replace "1,942,568" with "1,927,584"

Page 4, line 5, replace "1,942,568" with "4,927,584"

Page 4, line 9, replace "29,207,492" with "28,875,130"

Page 4, line 11, replace "4,407,305" with "4,857,305"

Page 4, line 12, replace "35,132,166" with "35,249,804"

Page 4, line 13, replace "2,500,000" with "2,950,000"

Page 4, line 14, replace "32,632,166" with "32,299,804"

Page 4, line 16, replace "89,352,166" with "89,019,804"

Page 4, line 17, replace "91,852,166" with "91,969,804"

Page 4, line 21, replace "20,589,385" with "20,342,645"

Page 4, line 23, replace "6,277,072" with "2,777,072"

Page 4, line 24, replace "28,771,957" with "25,025,217"

Page 4, line 25, replace "4,850,000" with "1,350,000"

Page 4, line 26, replace "23,921,957" with "23,675,217"

Page 4, line 28, replace "42,591,957" with "42,345,217"

Page 4, line 29, replace "47,441,957" with "43,695,217"

Page 5, line 2, replace "5,849,613" with "5,768,890"

Page 5, line 5, replace "7,786,222" with "7,705,499"

Page 5, line 7, replace "7,676,222" with "7,595,499"

Page 5, line 9, replace "11,668,522" with "11,587,799"

Page 5, line 10, replace "11,778,522" with "11,697,799"

Page 5, line 14, replace "3,866,764" with "3,826,432"

Page 5, line 17, replace "4,510,367" with "4,470,035"

Page 5, line 19, replace "4,360,367" with "4,320,035"

Page 5, line 21, replace "5,790,367" with "5,750,035"

Page 5, line 22, replace "5,940,367" with "5,900,035"

Page 5, line 26, replace "2,004,481" with "1,981,057"

Page 5, line 29, replace "2,356,906" with "2,333,482"

Page 5, line 31, replace "2,356,906" with "2,333,482"

Page 6, line 2, replace "3,041,906" with "3,018,482"

Page 6, line 3, replace "3,041,906" with "3,018,482"

Page 6, line 7, replace "6,037,692" with "5,938,012"

Page 6, line 9, replace "842,098" with "2,342,098"

Page 6, line 10, replace "7,659,458" with "9,059,778"

Page 6, line 11, replace "0" with "1,500,000"

Page 6, line 12, replace "7,659,458" with "7,559,778"

Page 6, line 14, replace "12,195,190" with "12,095,510"

Page 6, line 15, replace "12,195,190" with "13,595,510"

Page 6, line 19, replace "2,646,453" with "2,609,734"

Page 6, line 23, replace "3,922,790" with "3,886,071"

Page 6, line 25, replace "3,922,790" with "3,886,071"

Page 6, line 27, replace "5,472,790" with "5,436,071"

Page 6, line 28, replace "5,472,790" with "5,436,071"

Page 7, line 1, replace "1,002,968" with "987,980"

Page 7, line 4, replace "1,224,598" with "1,209,610"

Page 7, line 6, replace "1,224,598" with "1,209,610"

Page 7, line 8, replace "1,435,698" with "1,420,710"

Page 7, line 9, replace "1,435,698" with "1,420,710"

Page 7, line 13, replace "416,323" with "409,299"

Page 7, line 17, replace "692,881" with "685,857"

Page 7, line 19, replace "545,395" with "538,371"

Page 7, line 21, replace "595,395" with "588,371"

Page 7, line 22, replace "742,881" with "735,857"

Page 7, line 26, replace "16,218,818" with "16,049,721"

Page 7, line 28, replace "20,923,863" with "20,754,766"

Page 7, line 30, replace "7,915,263" with "7,746,166"

Page 8, line 1, replace "303,071,691" with "301,940,369"

Page 8, line 2, replace "210,419,731" with "232,219,731"

Page 8, line 4, replace "606,267,554" with "626,936,232"

Page 8, line 22, replace "68,009" with "158,009"

Page 8, line 23, replace "1,666,391" with "1,679,891"

Page 8, line 24, replace "1,504,559" with "1,399,559"

Page 8, line 26, replace "164,931" with "169,431"

Page 8, line 28, replace "523,572" with "448,572"

Page 9, line 2, replace "6,428,093" with "6,356,093"

Page 9, after line 10, insert:

"SECTION 5. CONTINGENT APPROPRIATION - NORTH DAKOTA STATE UNIVERSITY AND NORTH DAKOTA STATE COLLEGE OF SCIENCE. There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$750,000, and from special funds derived from other income not in the existing budgets, the sum of \$250,000, or so much of the sums as may be necessary, to North Dakota state university and North Dakota state college of science for the purpose of operating the Fargo skills center, for the biennium beginning July 1, 1997, and ending June 30, 1999. The general fund appropriation provided for in this section may only be spent upon certification to the state treasurer that North Dakota state university and North Dakota state college of science have received commitments to provide the \$200,000 of special funds derived from other income not in the existing budgets for the project.

SECTION 6. PROJECT AUTHORIZATIONS. The industrial commission, acting as the North Dakota building authority, shall arrange for the funding of the projects authorized in this section, hereby declared to be in the public interest, through the issuance of evidences of indebtedness under chapter 54-17.2, during the biennium beginning July 1, 1997, and ending June 30, 1999. The proceeds of the evidences of indebtedness and other available funds are hereby appropriated during the biennium beginning July 1, 1997, and ending June 30, 1999, for the following projects:

University of North Dakota	Renovation and addition to the Ed James Wing of the Medical School building	\$3,000,000
North Dakota state university	Animal research facility	5,000,000
North Dakota state college of science	Bute gym remodeling	1,700,000
Minot state university	Moore hall renovation	4,000,000
Department of corrections and rehabilitation	Youth correctional center - Gymnasium renovation	1,400,000

The industrial commission shall issue evidences of indebtedness under this section with the condition that lease rental payments need not begin until July 1, 1999. This authority of the industrial commission to issue evidences of indebtedness ends June 30, 1999, but the industrial commission may continue to exercise all other powers granted to it under chapter 54-17.2 and this Act and to comply with any covenants entered into before that date.

The university of North Dakota may obtain and utilize any available funds received from federal, public, or private sources which are hereby appropriated to the university of North Dakota to assist in the renovation and addition to the Ed James wing of the medical school building at the university of North Dakota, for the biennium beginning July 1, 1997, and ending June 30, 1999.

North Dakota state university may obtain and utilize federal funds to assist in the construction of an animal research facility at North Dakota state university. There is hereby appropriated to North Dakota state university the sum of \$5,000,000, or so much of the sum as may be necessary, from any federal or other funds that may become available for this project, for the biennium beginning July 1, 1997, and ending June 30, 1999.

SECTION 7. LOCAL RESPONSIBILITY. Of the total construction authorized by this Act, a total of \$1,300,000 must be available from non-general fund sources to assist in the construction costs or retirement of the evidences of indebtedness, issued for the project costs associated with construction of the projects authorized by this Act:

North Dakota state university project	\$1,000,000
North Dakota state college of science project	300,000

Unless the moneys are available at an earlier date, payment or payments must be made in six equal annual installments, beginning after fiscal year 1999. Prepayment may be made on any or all of these amounts. Payments of local matching amounts must be deposited in a special industrial commission account from which the industrial commission, acting as the North Dakota building authority, shall use the funds in making principal and interest payments."

Page 9, line 22, replace "funds" with "fund dollars" and replace "this" with "chapter 3 of the 1995 Session Laws"

Page 9, line 23, remove "Act"

Page 10, line 6, replace "\$3,500,000" with "\$450,000"

Page 10, line 7, replace "constructing a health and wellness center at North Dakota state university" with "financing a revenue-producing parking lot, curb, gutter, sidewalks, and ring road in connection with the rural technology center at the university of North Dakota"

Page 10, line 11, replace "9" with "12"

Page 10, line 13, replace "health and wellness center at North Dakota state" with "parking lot, curb, gutter, sidewalks, and ring road in connection with the rural technology center at the university of North Dakota"

Page 10, line 14, remove "university and providing equipment for the facility"

Page 10, line 17, after "funds" insert "contained in section 3 of chapter 3 of the 1995 Session Laws for Bute gymnasium at the North Dakota state college of science"

Page 10, remove lines 18 and 19

Page 10, line 20, remove "of the 1995 Session Laws for the north central research center,"

Page 10, line 28, replace "13" with "16"

Page 12, after line 31, insert:

"SECTION 19. ACCEPTANCE OF GIFTS. Notwithstanding any other provisions of law, the dean of the university of North Dakota medical school may accept and receive gifts, grants, bequests, and donations that are hereby appropriated for use by the university of North Dakota medical school."

Page 13, line 8, replace the first "state art gallery" with "North Dakota museum of art" and replace the second "state art gallery" with "North Dakota museum of art"

Page 13, after line 8, insert:

"SECTION 21. AMENDMENT. Section 54-17.2-23 of the 1995 Supplement to the North Dakota Century Code is amended and reenacted as follows:

54-17.2-23. State building authority lease payments - Limitation. The general fund amount of lease payments for a biennium associated with capital construction projects financed by the industrial commission acting as the state building authority may not exceed the amount equal to a portion of sales, use, and motor vehicle excise tax collections equal to ~~eleven~~ ten percent of an amount, determined by multiplying the quotient of one percent divided by the general sales tax rate that was in effect when the taxes were collected, times the net sales, use, and motor vehicle excise tax collections under chapters 57-39.2, 57-40.2, and 57-40.3."

Page 13, line 9, replace "improvement" with "improvements" and replace "item" with "items"

Page 13, line 10, replace "subdivision" with "subdivisions", after "7" insert "and 11", and replace "includes" with "include"

Page 13, line 11, replace ", which is" with "and \$1,500,000 for a student center addition at Minot state university are", remove "an", and replace "measure" with "measures"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 215 - NORTH DAKOTA UNIVERSITY SYSTEM

ALL FUNDS CHANGES

	ENGROSSED BILL	REMOVE RISK MANAGEMENT PREMIUMS	RURAL TECHNOLOGY CENTER PARKING LOT ¹	TRANSFER TECHNOLOGY FUNDING TO THE FARGO SKILLS CENTER ²	UNIVERSITY OF NORTH DAKOTA - WILLISTON GYMNASIUM RENOVATION ³	MINOT STATE UNIVERSITY STUDENT CENTER ADDITION ⁴	REMOVE HEALTH AND WELLNESS CENTER AT NORTH DAKOTA STATE UNIVERSITY	HOUSE VERSION
University System systemwide salary and technology pools	\$379,607,398			\$(750,000)				\$378,857,398
University System office	11,906,116	\$(6,387)						11,899,729
Bismarck State College	8,613,058	(45,205)						8,567,853
University of North Dakota - Lake Region	3,373,074	(13,657)						3,359,417
University of North Dakota - Williston	1,942,568	(14,984)			\$3,000,000			4,927,584
University of North Dakota	91,852,166	(332,362)	\$450,000					91,969,804
University of North Dakota Medical Center	20,923,863	(169,097)						20,754,766
North Dakota State University	47,441,957	(246,740)		1,000,000				44,695,217
State College of Science	11,778,522	(80,723)						11,697,799
Dickinson State University	5,940,367	(40,332)						5,900,035
Mayville State University	3,041,906	(23,424)						3,018,482
Minot State University	12,195,190	(99,680)				\$1,500,000		13,595,510
Valley City State University	5,472,790	(36,719)						5,436,071
Minot State University - Bottineau	1,435,698	(14,988)						1,420,710
Forest Service	742,881	(7,024)						735,857
Total	\$606,267,554	\$(1,131,322)	\$450,000	\$250,000	\$3,000,000	\$1,500,000	\$(3,500,000)	\$606,836,232

GENERAL FUND CHANGES

	ENGROSSED BILL	REMOVE RISK MANAGEMENT PREMIUMS	TRANSFER TECHNOLOGY FUNDING TO THE FARGO SKILLS CENTER	HOUSE VERSION
University System systemwide salary and technology pools	\$193,908,639		\$(750,000)	\$193,158,639
University System office	8,301,230	\$(6,387)		8,294,843
Bismarck State College	5,478,058	(45,205)		5,432,853
University of North Dakota - Lake Region	1,408,374	(13,657)		1,394,717
University of North Dakota - Williston	1,760,268	(14,984)		1,745,284
University of North Dakota	32,632,166	(332,362)		32,299,804
University of North Dakota Medical Center	7,915,263	(169,097)		7,746,166
North Dakota State University	23,921,957	(246,740)	750,000	24,425,217
State College of Science	7,676,222	(80,723)		7,595,499
Dickinson State University	4,360,367	(40,332)		4,320,035
Mayville State University	2,356,906	(23,424)		2,333,482
Minot State University	7,659,458	(99,680)		7,559,778
Valley City State University	3,922,790	(36,719)		3,886,071
Minot State University - Bottineau	1,224,598	(14,988)		1,209,610

Forest Service	545,395	(7,024)	_____0	538,371
Total	\$303,071,691	\$(1,131,322)	\$ 0	\$301,940,369

¹ Authorizes the State Board of Higher Education to issue \$450,000 of revenue bonds for the construction of a parking lot at the University of North Dakota. The amendment also appropriates up to \$450,000 of proceeds from the sale of the bonds to the University of North Dakota.

² Adds a section providing a contingent appropriation of \$750,000 from the general fund and \$250,000 of other funds for the Fargo Skills Center.

³ Provides \$3,000,000 of other funds to University of North Dakota - Willison for the renovation and addition to the gymnasium.

⁴ Provides \$1,500,000 of other funds to Minot State University for an addition to the student center. The funds are in addition to the \$2,000,000 of revenue bonds authorized in Section 3 of Chapter 20 of the 1993 Session Laws, for an addition to the student center.

The amendment also:

- Adds a section allowing the dean of the University of North Dakota Medical Center to accept gifts, grants, bequests, and donations for use by the University of North Dakota Medical Center.
- Adds language allowing the College of Science to carry over funds appropriated by the 1995 Legislative Assembly for the Bute gymnasium project.
- Changes the \$100,000 general fund appropriation for the Western Governors Association virtual university project to a \$100,000 grant to tribal community colleges for IVN costs.

DEPARTMENT 405 - INDUSTRIAL COMMISSION

HOUSE - This amendment incorporates the following provisions of House Bill No. 1029 into Senate Bill No. 2003:

		BONDING	OTHER FUNDS	TOTAL
University of North Dakota	Renovation and addition to the Ed James wing of the medical school building	\$3,000,000		\$3,000,000
North Dakota State University	Animal research facility	5,000,000	\$5,000,000	10,000,000
North Dakota State College of Science	Bute gym remodeling	1,700,000		1,700,000
Minot State University	Moore Hall renovation	4,000,000		4,000,000
Department of Corrections and Rehabilitation	Youth Correctional Center - Gymnasium renovation	1,400,000		1,400,000
Total		\$15,100,000	\$5,000,000	\$20,100,000

The amendment provides for the following local responsibility amounts on the projects listed above:

North Dakota state university project	\$1,000,000
North Dakota state college of science project	<u>300,000</u>
Total	\$1,300,000

The amendment also adds a section changing the current guidelines which limit the State Building Authority general fund lease payments to an amount equal to 11 percent of a one percent sales, use, and motor vehicle excise tax to an amount equal to 10 percent of a one percent sales, use, and motor vehicle excise tax.