

SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the veterans' home and the department of veterans' affairs for the
8 purpose of defraying their expenses, for the biennium beginning July 1, 1997, and ending
9 June 30, 1999, as follows:

10 Subdivision 1.

11 VETERANS' HOME

| | |
|-------------------------------------|------------------|
| 12 Salaries and wages | \$5,142,487 |
| 13 Operating expenses | 1,827,906 |
| 14 Equipment | 44,900 |
| 15 Capital improvements | <u>336,700</u> |
| 16 Total all funds | \$7,351,993 |
| 17 Less estimated income | <u>5,304,809</u> |
| 18 Total general fund appropriation | \$2,047,184 |

19 Subdivision 2.

20 VETERANS' AFFAIRS

| | |
|-----------------------|--------------|
| 21 Salaries and wages | \$ 367,127 |
| 22 Operating expenses | 81,186 |
| 23 Equipment | <u>3,000</u> |
| 24 Total all funds | \$ 451,313 |

Fifty-fifth
Legislative Assembly

| | | |
|---|---|---------------|
| 1 | Less estimated income | <u>26,345</u> |
| 2 | Total general fund appropriation | \$ 424,968 |
| 3 | Grand total general fund appropriation S.B. 2007 | \$2,472,152 |
| 4 | Grand total special funds appropriation S.B. 2007 | \$5,331,154 |
| 5 | Grand total all funds appropriation S.B. 2007 | \$7,803,306 |

6 **SECTION 2. APPROPRIATION.** The estimated income line item included in
7 subdivision 1 of this Act includes \$577,866, or so much of the sum as may be necessary, to be
8 made available to the veterans' home operating fund from the veterans' home improvement
9 fund.