

SENATE BILL NO. 2011

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 to provide for a comprehensive public communication plan; to provide for mobile data terminals;
3 and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
7 the state treasury, not otherwise appropriated, and from special funds derived from federal
8 funds and other income, to the highway patrol for the purpose of defraying its expenses, for the
9 biennium beginning July 1, 1997, and ending June 30, 1999, as follows:

10 Administration	\$ 2,227,042
11 Field operations	20,402,330
12 Law enforcement training academy	<u>875,853</u>
13 Total all funds appropriation	\$23,505,225
14 Less estimated income	<u>23,255,225</u>
15 Total general fund appropriation	\$ 250,000

16 **SECTION 2. SPECIAL FUNDS TRANSFER.** The total special funds appropriation line
17 item in section 1 of this Act includes the sum of \$22,089,483, or so much of the sum as may be
18 necessary, from the state highway fund that may be transferred at the direction of the
19 superintendent of the highway patrol for the purpose of defraying the expenses of the highway
20 patrol during the biennium beginning July 1, 1997, and ending June 30, 1999.

21 **SECTION 3. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of
22 the state highway patrol shall receive from funds appropriated in section 1 of this Act an amount
23 not to exceed one hundred seventy dollars per month for the biennium beginning July 1, 1997,
24 and ending June 30, 1999. The payments are in lieu of reimbursement for meals and other

1 expenses, except lodging, while in travel status within the state of North Dakota or while at their
2 respective home stations. The amounts must be paid without the presentation of receipts or
3 other memorandums at the time and in the same manner as salaries of members of the
4 highway patrol are paid.

5 **SECTION 4. LINE ITEM TRANSFERS.** Upon approval of the emergency commission,
6 the highway patrol may transfer between various line items in section 1 of this Act appropriation
7 authority of up to ten percent of a given line item to adjust for changing circumstances in
8 meeting established performance measures. Any further transfers must be approved by the
9 budget section.

10 **SECTION 5. COMPREHENSIVE PUBLIC COMMUNICATION PLAN.** Of the amount
11 included in the administration line item in section 1 of this Act, \$250,000 provides for a
12 comprehensive public communication plan.

13 **SECTION 6. MOBILE DATA TERMINALS.** Of the amount included in the field patrol
14 line item in section 1 of this Act, \$585,000 provides for the purchase of mobile data terminals for
15 patrol cars. These funds may not be expended prior to the completion of the comprehensive
16 public communication plan provided for in section 5 of this Act.

17 **SECTION 7. ADDITIONAL INFORMATION.** Included in the program-based
18 performance budget appropriation in section 1 of this Act is anticipated funding for the following:
19 \$17,897,294 for salaries and wages; \$4,720,931 for operating expenses; \$755,000 for
20 equipment; \$32,000 for capital improvements; and \$100,000 for grants. These amounts are
21 provided for informational purposes only.

22 **SECTION 8. EMERGENCY.** Section 5 of this Act is declared to be an emergency
23 measure.