

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

Page 1, line 9, replace "1,977,042" with "1,871,111"

Page 1, line 13, replace "23,880,225" with "23,774,294"

Page 1, line 14, replace "23,630,225" with "23,649,294"

Page 1, line 15, replace "250,000" with "125,000"

Page 1, line 17, replace "\$22,089,483" with "\$21,983,552"

Page 2, after line 18, insert:

"SECTION 7. ADDITIONAL INFORMATION. Included in the program-based performance budget appropriation in section 1 of this Act is anticipated funding for the following: \$17,925,294 for salaries and wages; \$4,637,000 for operating expenses; \$755,000 for equipment; \$32,000 for capital improvements; and \$425,000 for grants. These amounts are provided for informational purposes only."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 504 - HIGHWAY PATROL

HOUSE - The funding for developing a comprehensive public communications plan of \$250,000 from the general fund provided in the executive budget and the Senate version is changed to \$125,000 from the general fund and \$125,000 of other funds for developing the plan.

Operating expenses in the administration program are reduced by \$105,931 from the highway fund relating to the removal of risk management premiums.

A section is added providing information on object-code amounts appropriated to the Highway Patrol, as a performance budgeting pilot agency.