

SENATE BILL NO. 2012

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to make an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the department of transportation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys from special funds
6 derived from federal funds and other income, to the various divisions under the supervision of
7 the director of the department of transportation for the purpose of defraying its expenses, for the
8 biennium beginning July 1, 1997, and ending June 30, 1999, as follows:

| | |
|---------------------|-------------------|
| 9 Administration | \$ 24,084,794 |
| 10 Motor vehicle | 6,921,239 |
| 11 Driver's license | 8,870,358 |
| 12 Highways | 386,526,349 |
| 13 Fleet services | <u>30,662,535</u> |
| 14 Total all funds | \$457,065,275 |

15 **SECTION 2. ADDITIONAL INFORMATION.** Included in the program-based
16 performance budget appropriation in section 1 of this Act is anticipated funding for the following:
17 \$83,260,947 for salaries and wages; \$79,500,558 for operating expenses; \$21,597,257 for
18 equipment; \$247,234,813 for capital improvements; and \$25,471,700 for grants. These
19 amounts are provided for informational purposes only.

20 **SECTION 3. LINE ITEM TRANSFERS.** Upon approval of the emergency commission,
21 the director of the department of transportation may transfer between various line items in
22 section 1 of this Act appropriation authority of up to ten percent of a given line item to adjust for

1 changing circumstances in meeting established performance measures. Any further transfers
2 must be approved by the budget section.

3 **SECTION 4. TRANSFER.** There is hereby transferred to the state highway fund in the
4 state treasury, out of motor vehicle excise tax revenue, collected pursuant to section
5 57-40.3-02, the sum of \$282,200 for the purpose of reimbursing the department of
6 transportation for expenses incurred in the collection of motor vehicle excise tax.