

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1008

Page 1, line 11, replace "4,315,991" with "4,240,958"

Page 1, line 12, replace "1,084,898" with "1,066,898"

Page 1, line 15, replace "3,668,442" with "3,668,492"

Page 1, line 16, replace "9,134,092" with "9,041,059"

Page 1, line 18, replace "3,347,249" with "3,254,216"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 408 - PUBLIC SERVICE COMMISSION

HOUSE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	REMOVE LICENSING INSPECTOR	HOUSE VERSION
Salaries and wages	\$4,315,991	\$(75,033)	\$4,240,958
Operating expenses	1,084,898	(18,000)	1,066,898
Equipment	58,711		58,711
Grants	6,000		6,000
AML contractual services	<u>3,668,492</u>	<u> </u>	<u>3,668,492</u>
Total	\$9,134,092	\$(93,033) ¹	\$9,041,059
General fund	\$3,347,249	\$(93,033)	\$3,254,216
Special funds	<u>5,786,843</u>	<u> </u>	<u>5,786,843</u>
Total	\$9,134,092	\$(93,033)	\$9,041,059
FTE	43.00	(1.00)	42.00

¹ Removes one FTE licensing inspector added in the executive budget, including associated travel expenses.

The amendment corrects a typographical error in the bill for the AML contractual services line item in order to reflect the amount recommended in the executive budget.