FIRST ENGROSSMENT

78030.0200

Fifty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2064

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
- 2 management and budget, extension service, northern crops institute, upper great plains
- 3 transportation institute, and the experiment centers; to provide for an interim legislative council
- 4 study; to create and enact a new subsection to section 54-44-04 of the North Dakota Century
- 5 Code, relating to the duties of the director of the office of management and budget; to amend
- and reenact sections 4-22-04, 4-22-06, and 4-22-22 of the North Dakota Century Code, relating
- 7 to the state soil conservation committee; to repeal section 4-22-05 of the North Dakota Century
- 8 Code, relating to employees of the state soil conservation committee; and to declare an
- 9 emergency.

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10 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

11 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the

12 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in

the state treasury, not otherwise appropriated, and from special funds derived from federal

funds and other income to the North Dakota state university extension service, the northern

15 crops institute, the upper great plains transportation institute, and the North Dakota agricultural

experiment centers for the purpose of defraying the expenses of their various divisions, for the

17 biennium beginning July 1, 1997, and ending June 30, 1999, as follows:

18 Subdivision 1.

19 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

20 Salaries and wages \$20,665,371

21 Operating expenses 3,547,204

22 Equipment <u>450,000</u>

23 Total all funds \$24,662,575

| 1 | Less estimated income | | <u>_13</u> | 3,017,998 |
|----|----------------------------------|-------------------------------|-------------|------------------|
| 2 | Total general fund appropriation | | \$11 | ,644,577 |
| 3 | Subdivision 2. | | | |
| 4 | NORTH | HERN CROPS INSTITUTE | | |
| 5 | Salaries and wages | | \$ | 780,678 |
| 6 | Operating expenses | | | 121,231 |
| 7 | Equipment | | | 72,450 |
| 8 | Total all funds | | \$ | 974,359 |
| 9 | Less estimated income | | | 335,977 |
| 10 | Total general fund appropriation | | \$ | 638,382 |
| 11 | Subdivision 3. | | | |
| 12 | UPPER GREAT PL | AINS TRANSPORTATION INSTITUTE | | |
| 13 | Salaries and wages | | \$ 2 | 2,132,128 |
| 14 | Operating expenses | | • | 1,530,665 |
| 15 | Equipment | | | 45,000 |
| 16 | Grants | | | 1,150,000 |
| 17 | Total all funds | | \$ 4 | 1,857,793 |
| 18 | Less estimated income | | | <u>1,403,417</u> |
| 19 | Total general fund appropriation | | \$ | 454,376 |
| 20 | Subdivision 4. | | | |
| 21 | AGRICULT | URAL EXPERIMENT STATION | | |
| 22 | Salaries and wages | | <u>\$40</u> | 0,678,794 |
| 23 | Total all funds | | \$40 | 0,678,794 |
| 24 | Estimated income: | | | |
| 25 | Main research station | \$10,082,075 | | |
| 26 | North central research center | 45,787 | | |
| 27 | Carrington research center | <u> 151,483</u> | | |
| 28 | Less total estimated income | | _1(| 0,279,345 |
| 29 | Total general fund appropriation | | \$30 |),399,449 |
| 30 | Subdivision 5. | | | |
| 31 | MAII | N RESEARCH CENTER | | |

| 1 | Operating expenses | \$ 4 | 1,727,617 |
|----|------------------------------------|------|-----------|
| 2 | Equipment | 1 | 1,367,746 |
| 3 | Capital improvements | 1 | 1,158,800 |
| 4 | Animal replacement | | 300,000 |
| 5 | Total special funds appropriation | \$ 7 | 7,554,163 |
| 6 | Subdivision 6. | | |
| 7 | DICKINSON RESEARCH CENTER | | |
| 8 | Operating expenses | \$ | 467,618 |
| 9 | Equipment | | 54,076 |
| 10 | Animal replacement | | 100,000 |
| 11 | Total all funds | \$ | 621,694 |
| 12 | Less estimated income | | 531,676 |
| 13 | Total general fund appropriation | \$ | 90,018 |
| 14 | Subdivision 7. | | |
| 15 | CENTRAL GRASSLANDS RESEARCH CENTER | | |
| 16 | Operating expenses | \$ | 390,156 |
| 17 | Equipment | | 85,193 |
| 18 | Animal replacement | | 100,000 |
| 19 | Total all funds | \$ | 575,349 |
| 20 | Less estimated income | | 451,400 |
| 21 | Total general fund appropriation | \$ | 121,949 |
| 22 | Subdivision 8. | | |
| 23 | HETTINGER RESEARCH CENTER | | |
| 24 | Operating expenses | \$ | 230,608 |
| 25 | Equipment | | 112,600 |
| 26 | Animal replacement | | 100,000 |
| 27 | Total all funds | \$ | 443,208 |
| 28 | Less estimated income | | 301,068 |
| 29 | Total general fund appropriation | \$ | 142,140 |
| 30 | Subdivision 9. | | |
| 31 | LANGDON RESEARCH CENTER | | |

Fifty-fifth Legislative Assembly

| 1 | Operating expenses | \$ 175,181 |
|----|-----------------------------------|---------------|
| 2 | Equipment | 42,800 |
| 3 | Total all funds | \$ 217,981 |
| 4 | Less estimated income | 178,350 |
| 5 | Total general fund appropriation | \$ 39,631 |
| 6 | Subdivision 10. | |
| 7 | NORTH CENTRAL RESEARCH CENTER | |
| 8 | Operating expenses | \$ 325,439 |
| 9 | Equipment | 106,200 |
| 10 | Capital improvements | 200,000 |
| 11 | Total special funds appropriation | \$ 631,639 |
| 12 | Subdivision 11. | |
| 13 | WILLISTON RESEARCH CENTER | |
| 14 | Operating expenses | \$ 303,213 |
| 15 | Equipment | 159,900 |
| 16 | Total all funds | \$ 463,113 |
| 17 | Less estimated income | 233,123 |
| 18 | Total general fund appropriation | \$ 229,990 |
| 19 | Subdivision 12. | |
| 20 | CARRINGTON RESEARCH CENTER | |
| 21 | Operating expenses | \$ 652,890 |
| 22 | Equipment | 182,500 |
| 23 | Animal replacement | 100,000 |
| 24 | Total all funds | \$ 935,390 |
| 25 | Subdivision 13. | |
| 26 | AGRONOMY SEED FARM | |
| 27 | Salaries and wages | \$ 303,231 |
| 28 | Operating expenses | 598,468 |
| 29 | Equipment | 172,000 |
| 30 | Capital improvements | 80,000 |
| 31 | Capital improvements - farm shop | 100,000 |

| 1 | Total special funds appropriation | \$ 1,253,699 |
|---|---|--------------|
| 2 | Grand total general fund appropriation S.B. 2064 | \$44,422,512 |
| 3 | Grand total special funds appropriation S.B. 2064 | \$40,107,245 |
| 4 | Grand total all funds appropriation S.B. 2064 | \$84,529,757 |

SECTION 2. APPROPRIATION. There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$660,000, or so much of the sum as may be necessary, to the office of management and budget for the purpose of providing soil conservation technician grants to soil conservation districts of up to \$650,000 and for paying committee member per diem and expenses of up to \$10,000 for the biennium beginning July 1, 1997, and ending June 30, 1999. The office of management and budget shall disburse these funds as directed by the soil conservation committee.

SECTION 3. ADDITIONAL INCOME - APPROPRIATION. Any additional income including funds from the federal government and gifts and donations from private sources received by the North Dakota agricultural experiment station, northern crops institute, upper great plains transportation institute, and the North Dakota state university extension service, except as otherwise provided by law, is hereby appropriated for the purpose designated in the gift, grant, or donation. All of the moneys in the operating fund must remain in the fund until expended pursuant to any specific legislative appropriation or an authorization from the emergency commission, and the balances of the moneys except those received from the federal government or as gifts from private sources, must be used to reduce the amount of moneys to be expended pursuant to the general fund appropriation only to the extent that the unencumbered balance in the operating fund on June 30, 1997, exceeds the estimated income for the biennium ending June 30, 1999.

SECTION 4. FUNDING ALLOCATIONS - AUTHORITY. The amounts in subdivision 4 of section 1 must be used for the benefit of the entities of the agricultural experiment station as determined by the vice president for agriculture at North Dakota state university in accordance with the guidelines established in section 5 of this Act.

SECTION 5. ALLOCATIONS - SALARIES AND WAGES - LEGISLATIVE INTENT - DECLARATION OF PURPOSE - GUIDELINES.

1. It is the intent of the legislative assembly that the vice president for agriculture at

North Dakota state university consider the following items in making annual budget

1 allocations for salaries and wages from the appropriations contained in 2 subdivision 4 of section 1 of this Act: 3 Base salary allocations are to be made for operations based on mission, a. 4 historical funding, research programs, and services of each entity. 5 Salary increase allocations are to be made based on general salary b. 6 increases, one-time increases, performance-based increases, market 7 increases, and other increases, including workload changes, new 8 responsibilities, and promotions. 9 Targeted initiative allocations are to be made as approved by the legislative C. 10 assembly. 11 2. It is the intent of the legislative assembly that allocations are not to be used to 12 close any entity of the agricultural experiment station nor may the work of any 13 entity be substantially reorganized except as authorized by the legislative 14 assembly. 15 3. It is the intent of the legislative assembly that each entity of the agricultural 16 experiment station receive salaries and wages funding for the 1997-99 biennium 17 that are at least ninety-five percent of the salaries and wages funding for the 18 1995-97 biennium. 19 4. The vice president for agriculture at North Dakota state university shall periodically 20 report to the budget section of the legislative council on the allocations made 21 pursuant to this section and shall make recommendations regarding the allocation 22 process for the 1999-2001 biennium. 23 **SECTION 6. TRANSFER AUTHORITY.** The state board of higher education is 24 authorized to approve transfer of funds between line items for each agency included in 25 section 1 of this Act and shall notify the office of management and budget within ten days 26 following the transfer. 27 SECTION 7. TRANSFER AUTHORITY. Upon approval of the state board of higher 28 education and the emergency commission, the director of the North Dakota agricultural 29 experiment station may transfer appropriation authority between agencies included in

subdivision 2 and in subdivisions 4 through 13 of section 1 of this Act.

| ı | SECTION 8. LINE ITEM TRANSFERS - EMERGENCY COMMISSION. |
|----|---|
| 2 | Notwithstanding any other provision of law, the emergency commission may authorize the |
| 3 | entities in subdivisions 5 through 13 of section 1 of this Act to establish a capital improvements |
| 4 | line item and to transfer appropriation authority from another line item within the same |
| 5 | subdivision to the capital improvements line item for the biennium beginning July 1, 1997, and |
| 6 | ending June 30, 1999. |
| 7 | SECTION 9. LEGISLATIVE INTENT - PART-TIME LABOR. It is the intent of the |
| 8 | legislative assembly that the board of higher education may authorize transfers for the entities |
| 9 | of the agricultural experiment station of up to five percent of a capital improvements line item to |
| 10 | salaries and wages for part-time labor costs relating to repairs, maintenance, and |
| 11 | improvements at the research centers for the biennium beginning July 1, 1997, and ending |
| 12 | June 30, 1999. |
| 13 | SECTION 10. AGRICULTURAL STORAGE FACILITIES. The board of higher |
| 14 | education may authorize the construction of structures for storage of agricultural products or |
| 15 | equipment by entities listed in section 1 of this Act provided the structures do not exceed |
| 16 | \$100,000 in cost. |
| 17 | SECTION 11. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS. The board of |
| 18 | higher education is authorized to adjust or increase full-time equivalent positions as needed, |
| 19 | subject to availability of funds. The board shall report any adjustments to the office of |
| 20 | management and budget prior to the submission of the 1999-2001 budget request. |
| 21 | SECTION 12. INTERIM LEGISLATIVE COUNCIL STUDY. Because the North Dakota |
| 22 | state university cooperative extension service and agricultural research centers are part of the |
| 23 | North Dakota university system, the legislative council, during the 1997-99 interim, shall study |
| 24 | the feasibility and desirability of including the extension service and research centers |
| 25 | appropriations in the same appropriations bill as other entities of the university system. If the |
| 26 | legislative council determines it is feasible and desirable, it shall recommend the format for the |
| 27 | appropriations bill to be introduced to the 1999 legislative assembly. |
| 28 | SECTION 13. AMENDMENT. Section 4-22-04 of the North Dakota Century Code is |
| 29 | amended and reenacted as follows: |
| 30 | 4-22-04. Committee - Chairman - Quorum - Compensation - Provision for surety |
| 31 | bonds and annual audit. The committee shall meet annually and select its chairman, who |

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- 1 shall serve for one year from the date of his selection and who is not eligible for a second term 2 as chairman. Additional meetings may be held by the committee as considered necessary by 3 the chairman, at a time and place to be fixed by the chairman. Special meetings must be called 4 by the chairman upon written request of any four members. A majority of the committee 5 constitutes a quorum, and the concurrence of a majority in any matter within its duties is 6 required for its determination. The members of the committee shall receive forty-five dollars 7 per day as compensation for their services on the committee, and are entitled to expenses, 8 including traveling expenses, necessarily incurred in the discharge of their duties on the 9 committee, in the same manner and at the same rate as prescribed by law for state employees 10 and officials. The committee shall provide for the execution of surety bonds, which may be 11 issued by the state bonding fund, for all employees who are entrusted with funds or property; 12 shall provide for the keeping of a full and accurate record of all proceedings and of all 13 resolutions, rules, and orders issued or adopted; and shall provide for an annual audit of the 14 accounts of receipts and disbursements. 15 SECTION 14. AMENDMENT. Section 4-22-06 of the North Dakota Century Code is
 - amended and reenacted as follows:
 - **4-22-06.** Duties and powers generally. In addition to the duties and powers hereinafter conferred upon the state soil conservation committee, it has the following duties and powers:
 - 1. To offer such assistance as may be appropriate to the supervisors of soil conservation districts in the carrying out of any of their powers and programs.
 - 2. To keep the supervisors of each of the several districts informed of the activities and experience of all other districts, and to facilitate an interchange of advice and experience between such the districts and cooperation between them.
 - 3. 2. To coordinate the programs of the several conservation districts so far as this may be done by advice and consultation.
 - To secure the cooperation and assistance of state, federal, regional, interstate, and local, public, and private agencies with conservation districts; and to facilitate arrangements under which conservation districts may assist or serve county governing bodies and other agencies in the administration of any activity concerned with the conservation of natural resources.

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1 To disseminate information throughout the state concerning the activities and 2 programs of the soil conservation districts, and to encourage the formation of such 3 soil conservation districts in areas where their organization is desirable. 4 To review district programs, to coordinate the programs of the several districts, and 6. 5 to coordinate programs and activities as they relate to other special purpose 6 districts. 7 To review agreements, or forms of agreements, proposed to be entered into by 8 districts with other districts or with state, federal, interstate, or other public or 9 private organizations, and advise the districts concerning such agreements or 10 forms of agreement. 11 To recommend the inclusion in annual and longer term budgets of funds necessary 8. from the legislative assembly to finance the activities of the committee and 12 13 districts; and to distribute such moneys appropriated by the legislative assembly 14 according to applicable state laws or regulations. 15 9. To compile information and make studies, summaries, and other analyses of 16 district programs in relation to each other and to other resource conservation 17 programs on a statewide basis. 18 10. To represent the state in matters affecting soil conservation. 19 11. 4. To require annual reports from conservation districts, the form and content of 20 which must be developed by the committee on consultation with district 21 supervisors. 22 12. To establish uniform accounting methods which must be used by soil conservation 23 districts, and to establish a uniform auditing reporting system. 24 13. Pursuant to procedures developed mutually by the committee and other state and 25 local agencies that are authorized to plan or administer activities significantly 26 affecting the conservation of natural resources, to receive from such agencies for

review and comment suitable descriptions of their plans, programs, and activities

participate in conferences necessary to avoid conflict among such plans and

programs; to call attention to omissions; and to avoid duplication of effort.

for purposes of coordination with district conservation programs; to arrange for and

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- 1 14. To develop and administer policy guidelines which the districts shall follow in the operation of district activities.
 - 5. To distribute grants to soil conservation districts as authorized by the legislative assembly.

SECTION 15. AMENDMENT. Section 4-22-22 of the North Dakota Century Code is amended and reenacted as follows:

4-22-22. Supervisors - Terms of office - Vacancies - Removal - Compensation -**Expenses.** At the general election to be held in 1972, three district supervisors must be elected. The candidate receiving the largest number of votes is elected for a six-year term; the candidate receiving the second highest number of votes is elected for a four-year term; and the candidate receiving the third highest number of votes is elected for a two-year term. At each succeeding general election, one supervisor must be elected for a term of six years, or until the successor is duly elected and qualified, to each expiring or vacant term. In newly formed districts, three supervisors must be elected at the first general election following the district's organization. The candidate receiving the largest number of votes is elected for a six-year term; the candidate receiving the second highest number of votes is elected for a four-year term; and the candidate receiving the third highest number of votes is elected for a two-year term. At each succeeding general election, one supervisor must be elected for a term of six years, or until the successor is duly elected and qualified, to each expiring or vacant term. The county auditor of the county or counties in which the district lies shall return to the secretary of state within fifteen days following any general election a certified abstract of the votes cast in the county at such election for each candidate for district supervisor. At the time that the county auditor transmits the certified abstract of the votes cast for each candidate, the county auditor shall file with the secretary of state a certificate showing the name and address of each candidate.

In order to be eligible for election to the office of supervisor, candidates must be land occupiers and physically living in the district. Candidates must be elected on a nonpartisan ballot. In case the office of any supervisor, for any reason, becomes vacant, the remaining members of the board of supervisors shall, with the advice and consent of the state committee, fill the vacancy by appointment. If vacancies occur in the office of two supervisors, the remaining supervisor and the state committee shall fill the vacancy; and in case the offices of

all supervisors of a district become vacant, the state committee shall fill the vacancies by appointment. A supervisor appointed to fill a vacancy holds office until the next general election. A supervisor elected to fill a vacancy serves the balance of the unexpired term in which the vacancy occurred.

Any soil conservation district, upon resolution of the three elected supervisors, may appoint two additional supervisors who shall serve for a term of one year from and after the date of their appointment. Such supervisors must be appointed by a majority of the three elected supervisors and have all the powers, voting privileges, duties, and responsibilities of elected supervisors, except that the expense allowances of the appointed supervisors must be paid by the local soil conservation district concerned. As far as possible, the appointed supervisors shall represent interests within the district which are not represented by the elected supervisors.

Any supervisor of a soil conservation district may, after notice given and hearing held in accordance with chapter 28-32, be removed from office by the state committee.

The supervisors of soil conservation districts are entitled to receive, upon a majority vote of the supervisors, twenty-five dollars for attending each regular or special meeting as compensation for their services. Supervisors of soil conservation districts are entitled to receive travel and subsistence expenses necessarily incurred in attending district, state, or other meetings approved by the state soil conservation committee, which expenses must be paid from appropriations available to the state committee. The compensation and all other expenses including travel incurred by district supervisors while transacting district business and not specifically authorized by the state soil conservation committee must be paid from district funds.

SECTION 16. A new subsection to section 54-44-04 of the North Dakota Century Code is created and enacted as follows:

Shall provide staff and other support services to the state soil conservation committee.

SECTION 17. REPEAL. Section 4-22-05 of the 1995 Supplement to the Dakota
Century Code is repealed."

SECTION 18. EMERGENCY. The equipment line item in subdivision 8 of section 1 of this Act is declared to be an emergency measure.