

March 22, 1995

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

Page 1, line 13, replace "12,530,694" with "11,760,066"

Page 1, line 14, replace "4,568,498" with "4,113,498"

Page 1, line 15, replace "482,697" with "887,697"

Page 2, line 2, replace "22,496,483" with "21,675,855"

Page 2, line 3, replace "10,509,462" with "9,588,834"

Page 2, line 4, replace "11,987,021" with "12,087,021"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 125 - ATTORNEY GENERAL

HOUSE - This amendment makes the following changes:

	SENATE VERSION	EFFECT OF HOUSE BILL NO. 1439 ¹	AUTOMATED FINGERPRINT SYSTEM ²	POSITION TURNOVER AND EFFICIENCIES ³	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$12,530,694	\$ (587,005)		\$ (183,623)	\$ (770,628)	\$11,760,066
Operating expenses	4,568,498		\$ (405,000)	(50,000)	(455,000)	4,113,498
Equipment	482,697		405,000		405,000	887,697
Grants	4,175,567					4,175,567
Arrest & return of fugitives	19,376					19,376
Controlled substance	4,000					4,000
ARC legal fees	91,027					91,027
Litigation fees	143,324					143,324
Gaming commission	20,000					20,000
State employee defense	250,000					250,000
Racing commission	211,300					211,300
Total	\$22,496,483	\$ (587,005)	\$ 0	\$ (233,623)	\$ (820,628)	\$21,675,855
General fund	\$11,987,021	\$ 333,623		\$ (233,623)	\$ 100,000	\$12,087,021
Special funds	10,509,462	(920,628)			(920,628)	9,588,834
Total	\$22,496,483	\$ (587,005)	\$ 0	\$ (233,623)	\$ (820,628)	\$21,675,855
FTE	154	(6)			(6)	148

¹ Removes 5 FTE assistant attorneys general relating to Workers Compensation and one FTE assistant attorney general relating to Department of Transportation. These agencies will be hiring their own legal counsel.

² Reflects funding in the appropriate line items for funding added in the Senate for the automated fingerprint system.

³ Reductions relating to anticipated savings during the 1995-97 biennium resulting from employee vacancies and turnover and agency efficiencies.