

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, line 13, replace "4,971,514" with "5,079,436"

Page 1, line 14, replace "1,685,266" with "1,535,514"

Page 1, line 15, replace "141,950" with "214,513"

Page 1, line 16, replace "289,409" with "276,860"

Page 1, remove lines 17 and 18

Page 1, line 19, replace "7,088,139" with "7,106,323"

Page 1, line 22, replace "22,401,692" with "22,526,069"

Page 1, line 23, replace "9,178,319" with "8,334,038"

Page 1, line 24, replace "788,600" with "674,603"

Page 2, line 1, replace "851,889" with "814,561"

Page 2, after line 1, insert:

"UND - Central legal research	80,000"
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Page 2, line 2, replace "60,000" with "40,000"

Page 2, line 3, replace "33,280,500" with "32,469,271"

Page 2, line 4, replace "773,402" with "779,943"

Page 2, line 5, replace "32,507,098" with "31,689,328"

Page 2, line 8, replace "496,000" with "511,925"

Page 2, line 9, replace "496,000" with "511,925"

Page 2, line 11, replace "226,000" with "241,925"

Page 2, line 14, replace "3,005,847" with "3,129,346"

Page 2, remove lines 15 and 16

Page 2, line 17, replace "3,005,847" with "3,129,346"

Page 2, line 18, replace "42,827,084" with "42,166,922"

Page 2, line 19, replace "1,043,402" with "1,049,943"

Page 2, line 20, replace "43,870,486" with "43,216,865"

Page 3, line 4, replace "eighty-six" with "eighty-three" and replace "two" with "eight"

Page 3, line 5, replace "seventy-two" with "seven", replace "ninety" with "eighty-five", and replace "five" with "four"

Page 3, line 6, replace "eighty-six" with "eighty-three"

Page 3, line 7, replace "four" with "three" and replace "thirty-four" with "sixty-five"

Page 3, line 8, replace "five" with "four" and replace "fifty-six" with "twelve"

Page 3, line 13, overstrike "six" and insert immediately thereafter "one" and replace "fifteen" with "seventy-one"

Page 3, line 14, replace "eighty-three" with "eighty" and replace "five" with "seven"

Page 3, line 15, replace "ninety-six" with "fifty-four"

Page 3, line 19, replace "eighty-five" with "thirty-one"

Page 3, line 20, replace "nine" with "eight" and replace "seventy-nine" with "sixty-eight"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 181 - SUPREME COURT

HOUSE - This amendment makes the following changes:

	AGENCY REQUEST*	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,215,698	(\$136,262)	\$5,079,436
Operating expenses	1,685,266	(149,752)	1,535,514
Equipment	141,950	72,563	214,513
Judges retirement	<u>289,409</u>	<u>(12,549)</u>	<u>276,860</u>
Total all funds	\$7,332,323	(\$226,000)	\$7,106,323
Less special funds			
General fund	\$7,332,323	(\$226,000)	\$7,106,323
FTE	44.50	0.00	44.50

* The numbers listed as the agency request are the amounts included in the Governor's budget and the legislative budget status. These amounts do not agree with the bill because the bill does not include the compensation package. These amendments correct this and make the bill and the legislative budget status the same.

Detail of House changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DECREASE OPERATING EXPENSES	INCREASE EQUIPMENT FUNDING	TOTAL HOUSE CHANGES
Salaries and wages	(\$149,092)	\$12,830			(\$136,262)
Operating expenses			(\$149,752)		(149,752)
Equipment				\$72,563	72,563
Judges retirement	<u>(12,549)</u>				<u>(12,549)</u>
Total all funds	(\$161,641)	\$12,830	(\$149,752)	\$72,563	(\$226,000)
Less special funds					
General fund	(\$161,641)	\$12,830	(\$149,752)	\$72,563	(\$226,000)
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

This amendment provides for the following salaries for the Supreme Court justices:

	JULY 1, 1999	JULY 1, 2000
Chief Justice	\$86,172	\$87,895
Justices	\$83,807	\$85,483

DEPARTMENT 182 - DISTRICT COURTS

	AGENCY REQUEST*	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$23,500,870	(\$974,801)	\$22,526,069
Operating expenses	9,178,319	(844,281)	8,334,038
Equipment	788,600	(113,997)	674,603
Judges retirement	851,889	(37,328)	814,561
Alternative dispute resolution	60,000	(20,000)	40,000
UND - Central legal research		80,000	80,000
Total all funds	\$34,379,678	(\$1,910,407)	\$32,469,271
Less special funds	<u>774,115</u>	<u>5,788</u>	<u>779,943</u>
General fund	\$33,605,523	(\$1,916,195)	\$31,689,328
FTE	191.00	(1.50)	189.50

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Detail of House changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT FUNDING	REMOVE .5 FTE SECRETARIAL POSITION	REMOVE 1 FTE COMPUTER SUPPORT POSITION
Salaries and wages	(\$937,863)	\$54,743			(\$29,663)	(\$62,018)
Operating expenses			(\$844,281)			
Equipment				(\$113,997)		
Judges retirement	(37,328)					
Alternative dispute resolution						
UND - Central legal research						
Total all funds	(\$975,191)	\$54,743	(\$844,281)	(\$113,997)	(\$29,663)	(\$62,018)
Less special funds	<u>5,759</u>	<u>29</u>				
General fund	(\$980,950)	\$54,714	(\$844,281)	(\$113,997)	(\$29,663)	(\$62,018)
FTE	0.00	0.00	0.00	0.00	(0.50)	(1.00)
	PROVIDE GRANT FUNDS FOR UND-CENTRAL LEGAL RESEARCH	REDUCE ALTERNATIVE DISPUTE RESOLUTION FUNDING	TOTAL HOUSE CHANGES			
Salaries and wages			(\$974,801)			
Operating expenses			(844,281)			
Equipment			(113,997)			
Judges retirement			(37,328)			
Alternative dispute resolution		(\$20,000)	(20,000)			
UND - Central legal research	\$80,000		80,000			
Total all funds	\$80,000	(\$20,000)	(\$1,910,407)			
Less special funds			<u>5,788</u>			
General fund	\$80,000	(\$20,000)	(\$1,916,195)			
FTE	0.00	0.00	(1.50)			

House changes narrative:

This amendment provides for the following salaries for district court judges:

	JULY 1, 1999	JULY 1, 2000
Presiding judges	\$79,171	\$80,754
District court judges	\$77,340	\$78,886

DEPARTMENT 183 - JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

	AGENCY REQUEST*	HOUSE CHANGES	HOUSE VERSION
Judicial Conduct Commission and Disciplinary Board	\$499,562	\$12,363	\$511,925
Total all funds	\$499,562	\$12,363	\$511,925
Less special funds	<u>271,781</u>	<u>(1,781)</u>	<u>270,000</u>
General fund	\$227,781	\$14,144	\$241,925
FTE	4.00	0.00	4.00

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Detail of House changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	TOTAL HOUSE CHANGES
Judicial Conduct Commission and Disciplinary Board	\$11,223	\$1,140	\$12,363
Total all funds	\$11,223	\$1,140	\$12,363
Less special funds	<u>(1,781)</u>		<u>(1,781)</u>
General fund	\$13,004	\$1,140	\$14,144
FTE	0.00	0.00	0.00

DEPARTMENT 184 - CLERK OF DISTRICT COURT

	AGENCY REQUEST*	HOUSE CHANGES	HOUSE VERSION
Clerk of district court	\$3,035,898	\$93,448	\$3,129,346
Total all funds	\$3,035,898	\$93,448	\$3,129,346
Less special funds			
General fund	\$3,035,898	\$93,448	\$3,129,346
FTE	129.00	0.00	129.00

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Detail of House changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	TOTAL HOUSE CHANGES
Clerk of district court	\$83,825	\$9,623	\$93,448
Total all funds	\$83,825	\$9,623	\$93,448
Less special funds			
General fund	\$83,825	\$9,623	\$93,448
FTE	0.00	0.00	0.00