

February 3, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1006

Page 1, line 10, replace "598,338" with "592,419"

Page 1, line 12, replace "71,500" with "61,500"

Page 1, line 15, replace "14,626,578" with "14,610,659"

Page 1, line 16, replace "14,076,578" with "14,060,659"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 412 - AERONAUTICS COMMISSION

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$598,338	(\$5,919)	\$592,419
Operating expenses	1,091,740		1,091,740
Equipment	71,500	(10,000)	61,500
Capital improvements	110,000		110,000
Grants	<u>12,755,000</u>		<u>12,755,000</u>
Total all funds	\$14,626,578	(\$15,919)	\$14,610,659
Less special funds	<u>14,076,578</u>	<u>(15,919)</u>	<u>14,060,659</u>
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Detail of House changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DECREASE EQUIPMENT FUNDING	TOTAL HOUSE CHANGES
Salaries and wages	(\$7,629)	\$1,710		(\$5,919)
Operating expenses				
Equipment			(\$10,000)	(10,000)
Capital improvements				
Grants				
Total all funds	(\$7,629)	\$1,710	(\$10,000)	(\$15,919)
Less special funds	<u>(7,629)</u>	<u>1,710</u>	<u>(10,000)</u>	<u>(15,919)</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

House changes narrative:

This amendment decreases equipment funding relating to reductions for upgrading existing computers and printers.