

February 8, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, line 1, after "patrol" insert "; and to create and enact two new sections to chapter 39-03 of the North Dakota Century Code, relating to the highway patrol operating fund and law enforcement training academy fees"

Page 1, line 8, replace "2,016,729" with "1,996,541"

Page 1, line 9, replace "22,564,316" with "22,187,004"

Page 1, line 10, replace "927,900" with "922,445"

Page 1, line 11, replace "25,508,945" with "25,105,990"

Page 1, line 12, replace "15,604,953" with "15,799,754"

Page 1, line 13, replace "9,903,992" with "9,306,236"

Page 2, after line 7, insert:

"SECTION 5. TRANSFER. The state treasurer shall transfer the sum of \$100,000 from the highway fund to the general fund during the biennium beginning July 1, 1999, and ending June 30, 2001. The purpose of the transfer is to reimburse the general fund for expenses incurred by the highway patrol in collecting revenue for the highway fund.

SECTION 6. OFFICE OF MANAGEMENT AND BUDGET, SUPREME COURT, AND LEGISLATIVE ASSEMBLY - PAYMENTS TO HIGHWAY PATROL. The office of management and budget shall pay \$50,000 to the highway patrol on July 1, 1999, the supreme court shall pay \$30,000 to the highway patrol on July 1, 2000, and the legislative assembly shall pay \$20,000 to the highway patrol on January 1, 2001, for the purpose of providing funding for capitol grounds security services provided by the highway patrol for the biennium beginning July 1, 1999, and ending June 30, 2001. The highway patrol shall deposit these funds in the highway patrol operating fund to be used for paying costs associated with providing security on the capitol grounds.

SECTION 7. Two new sections to chapter 39-03 of the North Dakota Century Code are created and enacted as follows:

Highway patrol operating fund. The highway patrol operating fund is a special fund in the state treasury. Moneys deposited in the fund must be used pursuant to legislative appropriations for highway patrol programs.

Law enforcement training academy - User fees. The highway patrol shall charge a fee of ten dollars per day for each person, excluding highway patrol personnel, attending law enforcement programs at the law enforcement training academy. The highway patrol shall charge a lodging fee of ten dollars per night for each person, excluding highway patrol personnel, staying overnight at the law enforcement training academy. Revenues from these fees must be deposited in the highway patrol operating fund."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 504 - HIGHWAY PATROL

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Administration	\$2,016,729	(\$20,188)	\$1,996,541
Field operations	22,564,316	(377,312)	22,187,004
Law enforcement training academy	<u>927,900</u>	<u>(5,455)</u>	<u>922,445</u>
Total all funds	\$25,508,945	(\$402,955)	\$25,105,990
Less special funds	<u>15,604,953</u>	<u>194,801</u>	<u>15,799,754</u>
General fund	\$9,903,992	(\$597,756)	\$9,306,236
FTE	198.00	0.00	198.00

Detail of House changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENTS TO 1/1/2001	CHANGE FUNDING FOR CAPITOL SECURITY POSITION	REDUCE MOTOR POOL FUNDING	REMOVE MOBILE DATA TERMINAL MAINTENANCE FUNDING
Administration	(\$21,646)	\$4,847	(\$3,389) ¹			
Field operations	(206,410)	49,896		(5,798) ²	(175,000)	(40,000)
Law enforcement training academy	<u>(7,165)</u>	<u>1,710</u>				
Total all funds	(\$235,221)	\$56,453	(\$3,389)	(\$5,798)	(\$175,000)	(\$40,000)
Less special funds	<u>(11,936)</u>	<u>2,737</u>		<u>100,000</u> ³		
General fund	(\$223,285)	\$53,716	(\$3,389)	(\$105,798)	(\$175,000)	(\$40,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	CHANGES FUNDING FOR LAW ENFORCEMENT TRAINING ACADEMY	TOTAL HOUSE CHANGES				
Administration		(\$20,188)				
Field operations		(377,312)				
Law enforcement training academy		<u>(5,455)</u>				
Total all funds	\$0	(\$402,955)				
Less special funds	<u>104,000</u> ⁴	<u>194,801</u>				
General fund	(\$104,000)	(\$597,756)				
FTE	0.00	0.00				

House changes narrative:

¹ In addition to the two percent annual salary increases, funding is included to provide the superintendent a market equity salary increase of \$155 per month for the final six months of the biennium.

² Reduces operating expenses from \$29,479 to \$23,681 associated with the capitol grounds security position added in the executive budget.

³ A section is added providing that the Office of Management and Budget's facility management division pay \$50,000, the Supreme Court pay \$30,000, and the Legislative Assembly pay \$20,000 to the Highway Patrol during the 1999-2001 biennium to provide funding for capitol grounds security services provided by the Highway Patrol during the 1999-2001 biennium.

⁴ A section is added providing that the Highway Patrol charge non-Highway Patrol personnel attending courses at the Law Enforcement Training Academy a rate of \$10 per day and for the non-Highway Patrol personnel who stay overnight at the academy an additional fee of \$10 per night. For the 1999-2001 biennium, the Highway Patrol estimates collecting \$104,000 from these fees which will be used for the costs associated with operating the academy for the 1999-2001 biennium.

A section is added transferring \$100,000 from the highway fund to the general fund during the 1999-2001 biennium. The \$100,000 is 2.5 percent of the \$4 million of highway fund revenues anticipated to be collected to be collected by the Highway Patrol from trucking permits, overloads, and other fees during the 1999-2001 biennium. This transfer is intended to reimburse the general fund for a portion of the Highway Patrol's costs relating to collecting this revenue for the highway fund.