

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

That the Senate recede from its amendments as printed on pages 1104-1106 of the House Journal and pages 964-966 of the Senate Journal and that Engrossed House Bill No. 1014 be amended as follows:

Page 1, line 2, after the first semicolon insert "to provide for a legislative council study;"

Page 2, line 18, replace "15" with "18"

Page 2, after line 20, insert:

"Children's services coordinating committee - 2 percent
Grants to regional and tribal children's
services coordinating committees for
collaboration efforts"

Page 2, line 21, replace "67.3" with "62.3"

Page 2, line 31, replace " and \$1,125,000" with ", \$1,350,000"

Page 3, line 1, after "biennium" insert ", and \$150,000 for grants to regional and tribal children's services coordinating committees for collaboration efforts for the 1999-2001 biennium"

Page 3, after line 9, insert:

"SECTION 6. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider studying, during the 1999-2000 interim, the uses of funds appropriated to the children's services coordinating committee including:

1. A review of the uses of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMPARISON TO SENATE VERSION
Salaries and wages	\$70,784	\$70,161		\$70,161	\$70,161	
Operating expenses	120,313	57,339		57,339	57,339	
Grants	<u>6,562,500</u>	<u>6,622,500</u>		<u>6,622,500</u>	<u>6,622,500</u>	

Total all funds	\$6,753,597	\$6,750,000	\$0	\$6,750,000	\$6,750,000	\$0
Less special funds	<u>6,753,597</u>	<u>6,750,000</u>		<u>6,750,000</u>	<u>6,750,000</u>	
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	1.00	1.00	0.00	1.00	1.00	0.00

Conference Committee changes narrative:

This amendment changes the percentage allocation formula for the "refinancing" funds anticipated to be received during the 1999-2001 biennium. The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 executive budget recommendation, the House version, the Senate version, and the Conference Committee version:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Department of Human Services	10% up to a maximum of \$600,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000
Children's Services Coordinating Committee - Administration	2.5% up to a maximum of \$150,000	2.5% up to a maximum of \$187,500	\$127,500 (estimated at 1.7%)	\$127,500 (estimated at 1.7%)	\$127,500 (estimated at 1.7%)
Children's Services Coordinating Committee grants:					
Participating entities generating federal funds	20%	20%	20%	20%	20%
Statewide grants	7.5%	7.5%	6%	6%	6%
Grants to regional and tribal children's services coordinating committees for administrative costs	\$1,080,000 (estimated at 18%)	\$1,500,000 (estimated at 20%)	\$1,125,000 (estimated at 15%)	\$1,500,000 ¹ (estimated at 20%)	\$1,350,000 (estimated at 18%)
Grants to regional and tribal children's services coordinating committees for collaboration efforts	0	0	0	0 ¹	\$150,000 (estimated at 2%)
Regional and tribal children's services coordinating committees - Grants to providers	42%	40%	47.3%	42.3%	42.3%
Total	100%	100%	100%	100%	100%

¹ The Senate version provided that \$1.5 million be provided for both administrative and collaboration costs.

The allocation of "refinancing" funds that may be received in excess of the \$7.5 million is as follows:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Participating entities generating federal funds	20%	20%	20%	20%	20%
Children's Services Coordinating Committee - Statewide grants	10%	10%	0%	0%	0%
Regional and tribal children's services coordinating committees - Grants to providers	70%	70%	80%	80%	80%
Total	100%	100%	100%	100%	100%

A section is added, which was included in the Senate version, providing for an interim Legislative Council study of the uses of the funds appropriated to the Children's Services Coordinating Committee including:

1. A review of the use of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used.