

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

Page 1, line 17, replace "24,744,286" with "24,795,190"

Page 1, line 18, replace "3,546,836" with "3,656,836"

Page 1, line 19, replace "432,850" with "517,850"

Page 1, line 21, replace "29,303,972" with "29,549,876"

Page 1, line 22, replace "16,596,765" with "16,732,669"

Page 1, line 23, replace "12,707,207" with "12,817,207"

Page 2, line 10, replace "2,850,752" with "3,076,552"

Page 2, line 11, replace "2,211,908" with "2,268,108"

Page 2, line 12, replace "250,000" with "256,000"

Page 2, line 14, replace "6,462,660" with "6,750,660"

Page 2, line 15, replace "5,980,240" with "6,268,240"

Page 2, line 19, replace "38,080,539" with "37,935,339"

Page 2, line 20, replace "4,163,330" with "4,193,330"

Page 2, line 22, replace "658,800" with "748,800"

Page 2, line 25, replace "46,735,415" with "46,710,215"

Page 2, line 26, replace "20,463,068" with "20,553,068"

Page 2, line 27, replace "26,272,347" with "26,157,147"

Page 2, line 30, replace "2,268,116" with "2,314,316"

Page 2, line 31, replace "1,297,963" with "1,379,963"

Page 3, line 1, replace "1,220,740" with "1,297,740"

Page 3, line 5, replace "2,425,452" with "2,435,452"

Page 3, line 6, replace "10,712,500" with "10,927,700"

Page 3, line 8, replace "6,791,091" with "7,006,291"

Page 3, replace lines 11 through 14 with:

Page 3, line 16, replace "46,915,156" with "47,125,156"

Page 3, line 17, replace "48,571,778" with "49,085,682"

Page 3, line 18, replace "95,486,934" with "96,210,838"

Page 3, line 28, after "available" insert "and may be expended"

Page 3, line 29, remove ", and may be expended, as directed by the"

Page 3, remove line 30

Page 3, line 31, remove "one-time expenditures"

Page 4, line 6, after "research" insert "and extension"

Page 4, after line 9, insert:

"SECTION 6. INITIATIVES - TRANSFER AUTHORITY. Upon approval of the state board of agricultural research and extension, the director of the North Dakota agricultural experiment station may transfer appropriation authority of up to \$227,335 from subdivision 4 to subdivision 1 of section 1 of this Act and shall notify the office of management and budget within ten days."

Page 4, replace lines 26 through 30 with:

"SECTION 10. ESTIMATED INCOME - MAIN RESEARCH CENTER - ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated income line item in subdivision 4 of section 1 of this Act includes the sum of \$90,000, or so much of the sum as may be necessary, from the environment and rangeland protection fund for the purpose of constructing chemical handling facilities at select research centers for the biennium beginning July 1, 1999, and ending June 30, 2001.

SECTION 11. ESTIMATED INCOME - TRANSPORTATION INSTITUTE - DEPARTMENT OF TRANSPORTATION. The estimated income line item in subdivision 3 of section 1 of this Act includes \$188,000 of federal strategic planning and research funds from the department of transportation. The director of the department of transportation may not transfer the \$188,000 of federal funds until the director of the upper great plains transportation institute has certified to the department of transportation that the institute has raised \$100,000 to supplement the federal funds available from the department of transportation for the strategic freight transportation analysis for the biennium beginning July 1, 1999, and ending June 30, 2001.

SECTION 12. LEGISLATIVE INTENT - SOIL CONSERVATION DISTRICT SUPERVISOR TRAINING. It is the intent of the fifty-sixth legislative assembly that the NDSU extension service use the funding provided for the soil conservation leadership initiative only for providing training to soil conservation district supervisors and that the training address specific issues and concerns of the local district supervisors for the biennium beginning July 1, 1999, and ending June 30, 2001.

SECTION 13. STATE BOARD OF AGRICULTURAL RESEARCH AND EXTENSION - REPORT TO LEGISLATIVE COUNCIL. The state board of agricultural research and extension shall report periodically to the legislative council or a committee designated by the council on its activities associated with researching and developing market opportunities for biotechnologically enhanced crops for the biennium beginning July 1, 1999, and ending June 30, 2001."

Page 5, line 4, replace "education" with "extension"

Page 5, line 13, replace "education" with "extension"

Page 5, line 18, replace "education" with "extension"

Page 5, line 25, replace "**education**" with "**extension**"

Page 5, line 27, replace "education" with "extension"

Page 6, line 29, overstrike "two" and insert immediately thereafter "one"

Page 7, line 6, overstrike "two" and insert immediately thereafter "one"

Page 7, line 14, replace "education" with "extension"

Page 7, line 20, replace "**education**" with "**extension**"

Page 7, line 21, replace "education" with "extension"

Page 7, line 27, replace "**education**" with "**extension**"

Page 7, line 29, replace "education" with "extension"

Page 7, line 31, replace "services" with "service" and replace "education" with "extension"

Page 8, line 26, replace "**education**" with "**extension**"

Page 8, line 28, replace "education" with "extension"

Page 9, line 11, replace "education" with "extension"

Page 9, line 20, replace "education" with "extension"

Page 10, line 9, replace "education" with "extension"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 627 - UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,876,922	\$2,850,752	\$225,800	\$3,076,552
Operating expenses	2,211,908	2,211,908	56,200	2,268,108
Equipment	250,000	250,000	6,000	256,000
Grants	<u>1,150,000</u>	<u>1,150,000</u>	<u> </u>	<u>1,150,000</u>

Total all funds	\$6,488,830	\$6,462,660	\$288,000	\$6,750,660
Less special funds	<u>6,001,444</u>	<u>5,980,240</u>	<u>288,000</u>	<u>6,268,240</u>
General fund	\$487,386	\$482,420	\$0	\$482,420
FTE	23.00	23.00	2.00	25.00

Detail of Senate changes to the House version includes:

	ADD FUNDING FOR STRATEGIC FREIGHT ANALYSIS ¹	TOTAL SENATE CHANGES
Salaries and wages	\$225,800	\$225,800
Operating expenses	56,200	56,200
Equipment	6,000	6,000
Grants		
Total all funds	\$288,000	\$288,000
Less special funds	<u>288,000</u>	<u>288,000</u>
General fund	\$0	\$0
FTE	2.00	2.00

Senate changes narrative:

- ¹ Adds funding for conducting a strategic freight transportation analysis. Funding of \$188,000 is to be provided by the Department of Transportation from federal Strategic Planning and Research (SPR) funds and the remaining \$100,000 is to be raised by the Transportation Institute. A section is added providing that the director of the Department of Transportation may not provide the \$188,000 of federal funds until the institute has raised its \$100,000 for the analysis.

DEPARTMENT 630 - NDSU EXTENSION SERVICE

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$25,121,626	\$24,744,286	\$50,904	\$24,795,190
Operating expenses	3,564,436	3,546,836	110,000	3,656,836
Equipment	625,640	432,850	85,000	517,850
Grants	<u>560,000</u>	<u>580,000</u>		<u>580,000</u>
Total all funds	\$29,871,702	\$29,303,972	\$245,904	\$29,549,876
Less special funds	<u>16,772,588</u>	<u>16,596,765</u>	<u>135,904</u>	<u>16,732,669</u>
General fund	\$13,099,114	\$12,707,207	\$110,000	\$12,817,207
FTE	267.50	266.80	1.00	267.80

Detail of Senate changes to the House version includes:

	RESTORE FACULTY POSITION ¹	RESTORE EQUIPMENT	RESTORE MIDSIZED FARMS INITIATIVE ³	RESTORE FUNDING FOR VALUE-ADDED CENTER ³	REMOVE UNDESIGNATED INITIATIVE FUNDING ³	REMOVE CROP PROTECTION SPECIALIST
Salaries and wages	\$157,592		\$70,309	\$31,636	(\$101,945)	(\$156,688) ⁴
Operating expenses			10,100	7,500	(17,600)	
Equipment	10,000	75,000 ²	5,290	2,500	(7,790)	
Grants						
Total all funds	\$167,592	\$75,000	\$85,699	\$41,636	(\$127,335)	(\$156,688)
Less special funds	<u>90,129</u>					
General fund	\$77,463	\$75,000	\$85,699	\$41,636	(\$127,335)	(\$156,688)
FTE	1.00	0.00	0.50	0.20	(0.70)	(1.00)
	ADD 4-H YOUTH POSITION	ADD FUNDING FOR DAIRY DIAGNOSTIC TEAMS	ADD FUNDING FOR SOIL CONSERVATION LEADERSHIP	TOTAL SENATE CHANGES		
Salaries and wages	\$50,000 ⁵			\$50,904		
Operating expenses		\$50,000 ⁶	\$60,000 ⁷	110,000		

Equipment Grants				85,000
Total all funds	\$50,000	\$50,000	\$60,000	\$245,904
Less special funds	<u>45,775</u>			<u>135,904</u>
General fund	\$4,225	\$50,000	\$60,000	\$110,000
FTE	1.00	0.00	0.00	1.00

Senate changes narrative:

- ¹ Restores 1 FTE undesignated faculty position removed by the House.
- ² Restores \$75,000 of the \$175,000 equipment funding reduction made by the House.
- ³ Restores funding for the midsized farms initiative and value-added center initiative removed by the House and reduces initiative funding in undesignated areas by the same amount. The State Board of Agricultural Research may determine the specific areas to reduce within the total funding available for the initiatives.
- ⁴ Removes 1 FTE crop protection specialist position added in the executive budget.
- ⁵ Adds funding for the 4-H youth position in Burleigh and Morton Counties.
- ⁶ Adds funding to develop and operate dairy diagnostic teams. The section added by the House providing that the NDSU Extension Service spend up to \$100,000 of its 1999-2001 appropriation for the dairy diagnostic teams is removed.
- ⁷ Adds funding for the soil conservation leadership initiative. A section of legislative intent is added providing that this funding is to be used only for training local district supervisors and that the training address specific issues and concerns of the local district supervisors.

Section 3 of the bill is changed to allow the Agricultural Experiment Station, the NDSU Extension Service, the Upper Great Plains Transportation Institute, and the Northern Crops Institute to spend unspent general fund appropriation authority and excess income continued into the 2001-03 biennium for any types of expenditures, not only capital repairs and improvements, equipment, and one-time expenditures as provided in the House version.

A section is added authorizing the director of the Agricultural Experiment Station, upon approval of the State Board of Agricultural Research, to transfer up to \$227,335 of its appropriation to the NDSU Extension Service based on the agricultural initiatives prioritized by the State Board of Agricultural Research.

North Dakota Century Code Section 4-05.1-16 is amended to provide that the Ag Coalition and the advisory groups to the multicounty program units each submit one or more names to the Board of Higher Education for appointment of representatives to the State Board of Agricultural Research. Current law provides that each of these groups submit two or more names to the board.

Sections added by the House changing the name of the State Board of Agricultural Research to the State Board of Agricultural Research and Education are changed to provide that the name of the board be the State Board of Agricultural Research and Extension.

DEPARTMENT 640 - AGRICULTURAL EXPERIMENT STATION

SENATE - This amendment makes the following all funds changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Main Research Center	\$47,349,738	\$46,735,415	(\$25,200)	\$46,710,215
Dickinson Research	2,232,735	2,268,116	46,200	2,314,316
Extension Center				
Central Grasslands	1,363,529	1,297,963	82,000	1,379,963

Research Extension Center				
Hettinger Research Extension Center	1,227,445	1,220,740	77,000	1,297,740
Langdon Research Extension Center	1,141,330	1,075,049		1,075,049
North Central Research Extension Center	1,251,892	1,301,950		1,301,950
Williston Research Extension Center	1,130,090	1,123,230		1,123,230
Carrington Research Extension Center	2,450,704	2,425,452	10,000	2,435,452
Agronomy Seed Farm	<u>1,205,952</u>	<u>1,202,339</u>		<u>1,202,339</u>
Total all funds	\$59,353,415	\$58,650,254	\$190,000	\$58,840,254
FTE	418.10	416.35	0.00	416.35

Detail of Senate all funds changes to the House version includes:

	REALLOCATE FUNDING FOR RANGE INITIATIVE ¹	REALLOCATE OPERATING EXPENSES REDUCTIONS ²	RESTORE MIDSIZED FARMS INITIATIVE	RESTORE FUNDING FOR VALUE-ADDED CENTER	REMOVE UNDESIGNATED INITIATIVES FUNDING	ADD FUNDING FOR CHEMICAL FACILITIES
Main Research Center	(\$190,200)	(\$25,000)	\$125,163 ³	\$102,814 ³	(\$227,977) ³	\$90,000 ⁴
Dickinson Research Extension Center	36,200	10,000				
Central Grasslands Research Extension Center	77,000	5,000				
Hettinger Research Extension Center	77,000					
Langdon Research Extension Center						
North Central Research Extension Center						
Williston Research Extension Center						
Carrington Research Extension Center		10,000				
Agronomy Seed Farm						
Total all funds	\$0	\$0	\$125,163	\$102,814	(\$227,977)	\$90,000
FTE	0.00	0.00	1.00	0.75	(1.75)	0.00

	ADD FUNDING FOR BIOTECH CROPS	TOTAL SENATE CHANGES
Main Research Center	\$100,000 ⁵	(\$25,200)
Dickinson Research Extension Center		46,200
Central Grasslands Research Extension Center		82,000
Hettinger Research Extension Center		77,000
Langdon Research Extension Center		
North Central Research Extension Center		
Williston Research Extension Center		
Carrington Research Extension Center		10,000
Agronomy Seed Farm		
Total all funds	\$100,000	\$190,000
FTE	0.00	0.00

This amendment makes the following general fund changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Main Research Center	\$26,793,360	\$26,272,347	(\$115,200)	\$26,157,147
Dickinson Research Extension Center	1,468,109	1,503,592	46,200	1,549,792
Central Grasslands Research Extension Center	841,086	775,520	82,000	857,520
Hettinger Research Extension Center	732,281	726,792	77,000	803,792
Langdon Research	919,578	853,985		853,985

Extension Center				
North Central	731,532	782,716		782,716
Research Extension Center				
Williston Research	847,928	841,226		841,226
Extension Center				
Carrington Research	1,328,872	1,307,260	10,000	1,317,260
Extension Center				
Agronomy Seed Farm				
Total general fund	\$33,662,746	\$33,063,438	\$100,000	\$33,163,438

Detail of Senate general fund changes to the House version includes:

	REALLOCATE FUNDING FOR RANGE INITIATIVE ¹	REALLOCATE OPERATING EXPENSES REDUCTIONS ²	RESTORE MIDSIZED FARMS INITIATIVE	RESTORE FUNDING FOR VALUE-ADDED CENTER	REMOVE UNDESIGNATED INITIATIVES FUNDING	ADD FUNDING FOR CHEMICAL FACILITIES ⁴
Main Research Center	(\$190,200)	(\$25,000)	\$125,163 ³	\$102,814 ³	(\$227,977) ³	
Dickinson Research	36,200	10,000				
Extension Center						
Central Grasslands	77,000	5,000				
Research Extension						
Center						
Hettinger Research	77,000					
Extension Center						
Langdon Research						
Extension Center						
North Central						
Research Extension						
Center						
Williston Research						
Extension Center		10,000				
Carrington Research						
Extension Center						
Agronomy Seed Farm						
Total general fund	\$0	\$0	\$125,163	\$102,814	(\$227,977)	\$0
	ADD FUNDING FOR BIOTECH CROPS	TOTAL SENATE CHANGES				
Main Research Center	\$100,000 ⁵	(\$115,200)				
Dickinson Research		46,200				
Extension Center						
Central Grasslands		82,000				
Research Extension						
Center						
Hettinger Research		77,000				
Extension Center						
Langdon Research						
Extension Center						
North Central						
Research Extension						
Center						
Williston Research						
Extension Center						
Carrington Research		10,000				
Extension Center						
Agronomy Seed Farm						
Total general fund	\$100,000	\$100,000				

Senate changes narrative:

¹ Reallocates funding for the range initiative from the Main Research Center to the Dickinson, Central Grasslands, and Hettinger Extension Centers as follows:

	MAIN RESEARCH CENTER	DICKINSON RESEARCH EXTENSION CENTER	CENTRAL GRASSLANDS RESEARCH EXTENSION CENTER	HETTINGER RESEARCH EXTENSION CENTER	TOTAL
Salaries and wages	(\$145,200)	\$30,000	\$60,000	\$60,000	\$4,800
Operating expenses	(45,000)	6,200	17,000	17,000	(4,800)
Total general fund	(\$190,200)	\$36,200	\$77,000	\$77,000	\$0

² Reallocates operating expenses reductions made by the House to the Dickinson, Central Grasslands, and Carrington Extension Centers to the Main Research Center.

- ³ Restores funding for the midsized farms initiative and the value-added center initiative removed by the House and reduces initiative funding in undesignated areas by the same amount. The State Board of Agricultural Research may determine the specific areas to reduce within the total funding available for the initiatives. Detail of these changes includes:

	MIDSIZED FARMS INITIATIVE	VALUE-ADDED CENTER INITIATIVE	UNDESIGNATED INITIATIVES	INCREASE (DECREASE)
Salaries and wages	\$111,111	\$52,616	(\$163,727)	\$0
Operating expenses	<u>14,052</u>	<u>50,198</u>	<u>(64,250)</u>	<u>0</u>
Total	\$125,163	\$102,814	(\$227,977)	\$0
FTE	1.00	0.75	(1.75)	0.00

- ⁴ Adds funding from the environment and rangeland protection fund for constructing chemical handling facilities at the Main Research Center or branch research centers as selected by the State Board of Agricultural Research. It is anticipated that the funds provided will complete one facility that is partially built and will construct three additional facilities.
- ⁵ Adds operating expenses funding for an initiative to research and develop market opportunities for biotechnologically enhanced crops in North Dakota. A section is added providing that the State Board of Agricultural Research and Extension report to an interim Legislative Council committee during the 1999-2000 interim on its activities associated with this initiative.

The Agronomy Seed Farm appropriation is changed from a specific line item appropriation to a lump sum appropriation.

Section 3 of the bill is changed to allow the Agricultural Experiment Station, the NDSU Extension Service, the Upper Great Plains Transportation Institute, and the Northern Crops Institute to spend unspent general fund appropriation authority and excess income continued into the 2001-03 biennium for any types of expenditures, not only capital repairs and improvements, equipment, and one-time expenditures as provided in the House version.

A section is added authorizing the director of the Agricultural Experiment Station, upon approval of the State Board of Agricultural Research, to transfer up to \$227,335 of its appropriation to the NDSU Extension Service based on the agricultural initiatives prioritized by the State Board of Agricultural Research.

North Dakota Century Code Section 4-05.1-16 is amended to provide that the Ag Coalition and the advisory groups to the multicounty program units each submit one or more names to the Board of Higher Education for appointment of representatives to the State Board of Agricultural Research. Current law provides that each of these groups submit two or more names to the board.

Sections added by the House changing the name of the State Board of Agricultural Research to the State Board of Agricultural Research and Education are changed to provide that the name of the board be the State Board of Agricultural Research and Extension.

Total general fund changes - House Bill No. 1021

	EXECUTIVE BUDGET	HOUSE VERSION	INCREASE (DECREASE)	SENATE VERSION
Upper Great Plains Transportation Institute	\$487,386	\$482,420		\$482,420
NDSU Extension Service	13,099,114	12,707,207	\$110,000	12,817,207
Northern Crops Institute	668,034	662,091		662,091
Agricultural Experiment Station	<u>33,662,746</u>	<u>33,063,438</u>	<u>100,000</u>	<u>33,163,438</u>
Total general fund	\$47,917,280	\$46,915,156	\$210,000	\$47,125,156