

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

Page 1, line 15, replace "1,846,778" with "1,827,218"

Page 1, line 19, replace "3,592,568" with "3,573,008"

Page 1, line 21, replace "3,342,568" with "3,323,008"

Page 2, line 3, replace "3,877,768" with "3,858,208"

Page 2, line 5, replace "4,127,768" with "4,108,208"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 108 - SECRETARY OF STATE

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,868,340	\$1,846,778	(\$19,560)	\$1,827,218
Operating expenses	1,673,790	1,673,790		1,673,790
Equipment	60,000	60,000		60,000
Petition review	12,000	12,000		12,000
Presidential preference contest	<u>250,000</u>			
Total all funds	\$3,864,130	\$3,592,568	(\$19,560)	\$3,573,008
Less special funds		<u>250,000</u>		<u>250,000</u>
General fund	\$3,864,130	\$3,342,568	(\$19,560)	\$3,323,008
FTE	26.00	26.00	(0.50)	25.50

Detail of House changes to the Senate version includes:

	REMOVE UNDESIGNATED POSITION	TOTAL HOUSE CHANGES
Salaries and wages	(\$19,560) <sup>1</sup>	(\$19,560)
Operating expenses		
Equipment		
Petition review		
Presidential preference contest		
Total all funds	(\$19,560)	(\$19,560)
Less special funds		
General fund	(\$19,560)	(\$19,560)
FTE	(0.50)	(0.50)

House changes narrative:

<sup>1</sup> Removes a .5 FTE undesignated position.