

PROPOSED AMENDMENTS TO SENATE BILL NO. 2009

Page 1, line 13, replace "3,130,530" with "3,053,452"

Page 1, line 17, replace "506,818" with "502,922"

Page 1, line 18, replace "857,818" with "851,681"

Page 1, line 22, replace "151,841" with "151,516"

Page 1, line 24, replace "554,363" with "553,907"

Page 2, line 2, replace "8,687,471" with "8,599,579"

Page 2, line 3, replace "4,080,342" with "4,068,216"

Page 2, line 4, replace "4,607,129" with "4,531,363"

Page 2, line 8, replace "sixty-four" with "fifty-eight" and replace "one" with "two"

Page 2, line 9, replace "twenty-four" with "sixty-two", after "2000" insert ", fifty-nine thousand four hundred twenty-eight dollars through December 31, 2000", replace "sixty-six" with "sixty-four", after "~~one~~" insert "five", and remove the overstrike over "~~hundred~~"

Page 2, line 10, replace "forty-seven" with "sixty-nine"

Page 2, after line 10, insert:

"SECTION 3. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated income line item in section 1 of this Act includes the sum of \$1,860,576, or so much of the sum as may be necessary, from the environment and rangeland protection fund for the purpose of defraying the expenses of various agriculture department programs, for the biennium beginning July 1, 1999, and ending June 30, 2001.

SECTION 4. ESTIMATED INCOME - ANHYDROUS AMMONIA STORAGE INSPECTION FUND. The estimated income line item in section 1 of this Act includes the sum of \$75,992, or so much of the sum as may be necessary, from the anhydrous ammonia storage inspection fund for the purpose of defraying the expenses of regulating anhydrous ammonia storage facilities, for the biennium beginning July 1, 1999, and ending June 30, 2001."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 602 - AGRICULTURE DEPARTMENT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,130,530	(\$77,078)	\$3,053,452
Operating expenses	828,957		828,957
Equipment	22,900		22,900
Grants	161,700		161,700
Board of Animal Health	506,818	(3,896)	502,922
Ag mediation	857,818	(6,137)	851,681
Ag in the classroom	96,000		96,000
Anhydrous ammonia storage	8,154		8,154
Waterbank program	414,000		414,000
Pride of Dakota	151,841	(325)	151,516
Wildlife services	779,694		779,694
Safe send	554,363	(456)	553,907
Noxious weeds	1,174,696		1,174,696
Total all funds	\$8,687,471	(\$87,892)	\$8,599,579
Less special funds	4,080,342	(12,126)	4,068,216
General fund	\$4,607,129	(\$75,766)	\$4,531,363
FTE	46.00	1.00	47.00

Detail of Senate changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENTS TO 1/1/2001	REDUCE PLANT SERVICES PROGRAM	AUTHORIZE BOARD OF ANIMAL HEALTH POSITION	TOTAL SENATE CHANGES
Salaries and wages	(\$39,149)	\$9,978	(\$17,907) ^{1,2}	(\$30,000) ³		(\$77,078)
Operating expenses						
Equipment						
Grants						
Board of Animal Health	(4,751)	855				(3,896)
Ag mediation	(8,133)	1,996				(6,137)
Ag in the classroom						
Anhydrous ammonia storage						
Waterbank program						
Pride of Dakota	(468)	143				(325)
Wildlife services						
Safe send	(599)	143				(456)
Noxious weeds						
Total all funds	(\$53,100)	\$13,115	(\$17,907)	(\$30,000)	\$0	(\$87,892)
Less special funds	(16,727)	4,601				(12,126)
General fund	(\$36,373)	\$8,514	(\$17,907)	(\$30,000)	\$0	(\$75,766)
FTE	0.00	0.00	0.00	0.00	1.00 ⁴	1.00

Senate changes narrative:

¹ In addition to the two percent annual salary increases, funding is included to provide the commissioner a market equity salary increase of \$428.42 per month for the final six months of the biennium. The statutory annual salary for the commissioner will be:

Current salary	\$57,120
July 1, 1999	\$58,262
July 1, 2000	\$59,428
January 1, 2001	\$64,569

² In addition to the two percent annual salary increases, funding is included to provide the deputy commissioner a market equity salary increase of \$390.58 per month for the final six months of the biennium.

³ Reduces funding for temporary and overtime salaries of the plant services program.

⁴ Authorizes one FTE position for the Board of Animal Health. No additional funding is added for the position.

Sections are added identifying the amounts being appropriated to the Agriculture Department from the environment and rangeland protection fund and the anhydrous ammonia storage inspection fund.