

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2014

That the House recede from its amendments as printed on page 935 of the Senate Journal and pages 1028 and 1029 of the House Journal and that Engrossed Senate Bill No. 2014 be amended as follows:

Page 1, line 10, replace "2,255,977" with "2,238,136"

Page 1, line 11, replace "1,471,792" with "1,507,492"

Page 1, line 12, replace "784,185" with "730,644"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 360 - PROTECTION AND ADVOCACY PROJECT

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	CONFERENCE COMPARISON TO HOUSE VERSION
Total all funds	\$2,282,345	\$2,255,977	(\$17,841)	\$2,238,136	\$2,227,636	\$10,500
Less special funds	<u>1,471,792</u>	<u>1,471,792</u>	<u>35,700</u>	<u>1,507,492</u>	<u>1,507,492</u>	
General fund	\$810,553	\$784,185	(\$53,541)	\$730,644	\$720,144	\$10,500
FTE	22.00	22.00	0.00	22.00	21.50	0.50

Detail of Conference Committee changes to the Senate version includes:

	REMOVE FUNDING FOR COMPUTERS	REMOVE FUNDING FOR INTERNET HOME PAGE	CHANGE FUNDING FOR AUTOMATED CASE MANAGEMENT SYSTEM	ALLOW .5 FTE SUPPORT POSITION AT TOTAL COST OF \$21,500 AND REDUCE FUNDING	REDUCE GENERAL FUND WITH FEDERAL FUNDS AVAILABLE FROM REDUCED COST OF .5 FTE	TOTAL CONFERENCE COMMITTEE CHANGES
Total all funds	(\$7,200)	(\$6,360)		(\$4,281)		(\$17,841)
Less special funds			<u>\$35,700</u>	<u>(4,281)</u>	<u>\$4,281</u>	<u>35,700</u>
General fund	(\$7,200)	(\$6,360)	(\$35,700)	\$0	(\$4,281)	(\$53,541)