PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 8, replace "3,701,911" with "3,523,363"

Page 1, line 14, replace "5,493,381" with "5,314,833"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 616 - SEED DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages Operating expenses Equipment Major improvements Grants Contingency	\$3,701,911 1,201,470 70,000 20,000 300,000 200,000	\$3,701,911 1,201,470 70,000 20,000 300,000 200,000	(\$178,548)	\$3,523,363 1,201,470 70,000 20,000 300,000 200,000
Total all funds	\$5,493,381	\$5,493,381	(\$178,548)	\$5,314,833
Less special funds	5,493,381	<u>5,493,381</u>	(178,548)	<u>5,314,833</u>
General fund	\$0	\$0	\$0	\$0
FTE	35.50	35.50	(2.50)	33.00

Detail of House changes to the Senate version includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	REMOVE VACANT POSITIONS	TOTAL HOUSE CHANGES
Salaries and wages Operating expenses Equipment Major improvements Grants Contingency	(\$34,854)	\$10,549	(\$154,243) 1	(\$178,548)
Total all funds	(\$34,854)	\$10,549	(\$154,243)	(\$178,548)
Less special funds	(34,854)	10,549	(154,243)	(178,548)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	(2.50)	(2.50)

House changes narrative:

¹ Removes the following vacant positions:

(1 FTE) Potato/grain inspector (\$53,938) (1 FTE) Potato/grain inspector (53,938) (.5 FTE) Potato/grain supervisor (46,367)

Total (\$154,243)