

PROPOSED AMENDMENTS TO SENATE BILL NO. 2022

Page 1, line 9, replace "1,005,933" with "985,216"

Page 1, line 10, replace "3,350,437" with "3,270,437"

Page 1, line 13, replace "698,502" with "48,995"

Page 1, line 14, replace "5,100,250" with "4,350,026"

Page 1, line 16, replace "4,737,250" with "3,987,026"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 740 - TOURISM DEPARTMENT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,005,933	(\$20,717)	\$985,216
Operating expenses	3,350,437	(80,000)	3,270,437
Equipment	15,378		15,378
Grants	30,000		30,000
Lewis and Clark bicentennial	<u>698,502</u>	<u>(649,507)</u>	<u>48,995</u>
Total all funds	\$5,100,250	(\$750,224)	\$4,350,026
Less special funds	<u>363,000</u>		<u>363,000</u>
General fund	\$4,737,250	(\$750,224)	\$3,987,026
FTE	12.00	(1.00)	11.00

Detail of Senate changes to the executive budget include:

	REMOVE LEWIS AND CLARK ADVERTISING ¹	DELAY LEWIS AND CLARK POSITION ONE ²	REMOVE LEWIS AND CLARK POSITION TWO ³	REMOVE RENT FUNDING ⁴	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST
Salaries and wages					(\$10,897)	\$2,566
Operating expenses				(\$80,000)		
Equipment						
Grants						
Lewis and Clark bicentennial	<u>(\$500,000)</u>	<u>(\$50,256)</u>	<u>(\$99,251)</u>			
Total all funds	(\$500,000)	(\$50,256)	(\$99,251)	(\$80,000)	(\$10,897)	\$2,566
Less special funds						
General fund	(\$500,000)	(\$50,256)	(\$99,251)	(\$80,000)	(\$10,897)	\$2,566
FTE	0.00	0.00	(1.00)	0.00	0.00	0.00
	DELAY MARKET SALARY ADJUSTMENTS TO 1/1/2001	TOTAL SENATE CHANGES				
Salaries and wages	(\$12,386) ⁵	(\$20,717)				
Operating expenses		(80,000)				
Equipment						
Grants						
Lewis and Clark bicentennial		<u>(649,507)</u>				
Total all funds	(\$12,386)	(\$750,224)				

Less special funds		
General fund	(\$12,386)	(\$750,224)
FTE	0.00	(1.00)

Senate changes narrative:

- ¹ Removes funding added in the executive budget for advertising for the Lewis and Clark bicentennial event.
- ² Delays hiring one of the two FTE public information specialist positions added in the executive budget related to the Lewis and Clark bicentennial until the second year of the biennium.
- ³ Removes funding for one of the two FTE public information specialist positions added in the executive budget related to the Lewis and Clark bicentennial.
- ⁴ Removes funding for rent added in the executive budget for the Tourism Department to move off the Capitol grounds. The department is to remain located on the Capitol grounds for the 1999-2001 biennium.
- ⁵ In addition to the two percent annual salary increases, funding is included to provide the director a market equity salary increase of \$133.92 per month for the final six months of the biennium and the deputy director a market equity salary increase of \$432.58 per month for the final six months of the biennium.