

PROPOSED AMENDMENTS TO SENATE BILL NO. 2023

Page 1, line 2, after the first semicolon insert "and" and replace "payments in lieu of taxes; and to provide for deposits into the" with "a study by the state engineer of the feasibility and desirability of constructing dams and other impoundments in the Pembina River watershed"

Page 1, line 3, remove "resources trust fund"

Page 1, line 11, replace "8,128,141" with "8,048,657"

Page 1, line 17, replace "54,798,753" with "54,719,269"

Page 1, line 18, replace "45,446,368" with "45,435,921"

Page 1, line 19, replace "9,352,385" with "9,283,348"

Page 2, replace lines 12 through 19 with:

"SECTION 6. STATE ENGINEER TO STUDY FEASIBILITY AND DESIRABILITY OF CONSTRUCTING DAMS AND OTHER IMPOUNDMENTS IN THE PEMBINA RIVER WATERSHED. The legislative assembly finds that floodwater in recent years has inundated parts of the cities of Neche and Pembina, and thousands of acres of farmland along the Pembina River in Pembina County. Construction of flood control dams and other impoundments in the Pembina River watershed in the United States and Canada may reduce flows on the Pembina River that may result in less severe flooding of the cities and farmland along the lower reaches of the Pembina River. Therefore, within the limits of available funds, the state engineer shall conduct a comprehensive study of the feasibility and desirability of constructing dams and other impoundments in the Pembina River watershed for the purpose of reducing flows in the lower reaches of the Pembina River. The state engineer shall submit a report to an appropriate interim committee designated by the legislative council."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 770 - STATE WATER COMMISSION

Senate - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$8,128,141	(\$79,484)	\$8,048,657
Operating expenses	6,050,687		6,050,687
Equipment	160,656		160,656
Capital improvements	23,624,024		23,624,024
Grants	13,785,245		13,785,245
Cooperative research	<u>3,050,000</u>		<u>3,050,000</u>
Total all funds	\$54,798,753	(\$79,484)	\$54,719,269
Less special funds	<u>45,446,368</u>	<u>(10,447)</u>	<u>45,435,921</u>
General fund	\$9,352,385	(\$69,037)	\$9,283,348
FTE	82.00	0.00	82.00

Detail of Senate changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	TOTAL SENATE CHANGES
Salaries and wages	(\$102,863)	\$23,379	(\$79,484)
Operating expenses			
Equipment			
Capital improvements			
Grants			
Cooperative research			
Total all funds	(\$102,863)	\$23,379	(\$79,484)
Less special funds	<u>(13,417)</u>	<u>2,970</u>	<u>(10,447)</u>
General fund	(\$89,446)	\$20,409	(\$69,037)
FTE	0.00	0.00	0.00

Senate changes narrative:

In addition this amendment adds a section requiring the state engineer to study the feasibility and desirability of constructing dams and other impoundments in the Pembina River watershed.