

PROPOSED AMENDMENTS TO SENATE BILL NO. 2026

Page 1, line 2, after the semicolon insert "to amend and reenact subdivision 3 of section 1 of chapter 45 of the 1997 Session Laws, relating to the department of corrections and rehabilitation appropriation;"

Page 1, line 21, replace "15,100,000" with "13,500,000"

Page 1, line 22, replace "15,100,000" with "13,500,000"

Page 2, line 1, replace "135,000" with "107,000"

Page 2, line 2, replace "135,000" with "107,000"

Page 2, line 5, replace "4,320,341" with "3,898,228"

Page 2, line 6, replace "4,320,341" with "3,898,228"

Page 2, line 9, replace "2,500,000" with "2,250,000"

Page 2, line 10, replace "2,500,000" with "2,250,000"

Page 2, line 12, replace "2,250,000" with "2,000,000"

Page 2, line 13, replace "22,142,447" with "19,842,334"

Page 2, line 15, replace "22,392,447" with "20,092,334"

Page 2, after line 15, insert:

"SECTION 2. AMENDMENT. Subdivision 3 of section 1 of chapter 45 of the 1997 Session Laws is amended and reenacted as follows:

Subdivision 3.

ADULT SERVICES

Salaries and wages	\$20,252,555	18,652,555
Operating expenses	8,879,128	10,479,128
Equipment		170,867
Capital improvements		1,010,650
Capital improvements - medium security facility		4,896,425
Institutional medical fees		850,000
Victim services		3,104,399
Institutional offender services		321,991
Community offender services		<u>6,164,499</u>
Total all funds		\$45,650,514
Less estimated income		<u>10,483,117</u>
Total general fund appropriation		\$35,167,397"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 512 - DIVISION OF EMERGENCY MANAGEMENT

SENATE - This amendment reduces the deficiency appropriation to the Division of Emergency Management by \$1,600,000 from the general fund, from \$15,100,000 to \$13,500,000. The reduction relates to reducing the amount of funding provided for the estimated amount of disaster claims to be closed by June 30, 1999.

DEPARTMENT 540 - ADJUTANT GENERAL

SENATE - This amendment reduces the deficiency appropriation to the Adjutant General by \$28,000 from the general fund, from \$135,000 to \$107,000. The reduction relates to the removal of funds which would have been used to replenish the National Guard's emergency fund.

DEPARTMENT 230 - UNIVERSITY OF NORTH DAKOTA

SENATE - This amendment reduces the deficiency appropriation to the University of North Dakota by \$422,113 from the general fund, from \$4,320,341 to \$3,898,228. The reduction relates to the removal of funding for the cost of obtaining and maintaining flood insurance (\$125,446), refunds on room and board contracts (\$227,956), interest on the Bank of North Dakota loan (\$26,209), labor charges not reimbursed by the Federal Emergency Management Agency (\$39,596), and Energy and Environmental research center projects under \$1,000 (\$2,906).

DEPARTMENT 530 - DEPARTMENT OF CORRECTIONS AND REHABILITATION

SENATE - This amendment reduces the deficiency appropriation to the Department of Corrections and Rehabilitation by \$250,000 from the general fund, from \$2,250,000 to \$2,000,000. The reduction is based on revised estimates of external housing contract costs for the remainder of the biennium.

This amendment also adds a section to amend Subdivision 3 of Section 1 of Chapter 45 of the 1997 Session Laws. The amendment transfers \$1,600,000 from the salaries and wages line item to the operating expenses line item to pay costs incurred to contract with county jails, community placement organizations, and a private prison in Appleton, Minnesota, for the housing of inmates who could not be accommodated in state facilities because the number of inmates exceeded the capacity of the state facilities.