

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act making an appropriation for defraying the expenses of various state
2 departments and institutions; to amend and reenact subdivision 3 of section 1 of chapter 45 of
3 the 1997 Session Laws, relating to the department of corrections and rehabilitation
4 appropriation; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** There is hereby appropriated out of any moneys in
7 the general fund in the state treasury, not otherwise appropriated, and from special funds
8 derived from federal funds and other income, the sums as hereinafter provided or so much of
9 the sums as may be necessary. These sums increase the general fund and special funds
10 appropriation authority enacted by the fifty-fifth legislative assembly to the stated departments
11 and institutions of the state of North Dakota for the purpose of defraying their expenses, for the
12 period beginning January 1, 1999, and ending June 30, 1999, as follows.

13 Subdivision 1.

14 OFFICE OF THE ATTORNEY GENERAL

15 Grants \$130,606

16 Total general fund appropriation \$130,606

17 Subdivision 2.

18 UND-LAKE REGION

19 Operating expenses \$206,500

20 Total general fund appropriation \$206,500

21 Subdivision 3.

22 DIVISION OF EMERGENCY MANAGEMENT

23 Operating expenses \$15,100,000

24 Total general fund appropriation \$15,100,000

1 Subdivision 4.

2 ADJUTANT GENERAL

3 National guard emergency fund \$107,000

4 Total general fund appropriation \$107,000

5 Subdivision 5.

6 UNIVERSITY OF NORTH DAKOTA

7 1997 flood expenditures \$3,898,228

8 Total general fund appropriation \$3,898,228

9 Subdivision 6.

10 DEPARTMENT OF CORRECTIONS AND REHABILITATION

11 Operating expenses \$2,250,000

12 Total all funds \$2,250,000

13 Less estimated income 250,000

14 Total general fund appropriation \$2,000,000

15 Grand total general fund appropriation S.B. 2026 \$21,442,334

16 Grand total special funds appropriation S.B. 2026 \$250,000

17 Grand total all funds appropriation S.B. 2026 \$21,692,334

18 **SECTION 2. AMENDMENT.** Subdivision 3 of section 1 of chapter 45 of the 1997
19 Session Laws is amended and reenacted as follows:

20 Subdivision 3.

21 ADULT SERVICES

22 Salaries and wages ~~\$20,252,555~~ 18,652,555

23 Operating expenses ~~8,879,128~~ 10,479,128

24 Equipment 170,867

25 Capital improvements 1,010,650

26 Capital improvements - medium security facility 4,896,425

27 Institutional medical fees 850,000

28 Victim services 3,104,399

29 Institutional offender services 321,991

30 Community offender services 6,164,499

31 Total all funds \$45,650,514

| | | |
|---|----------------------------------|-------------------|
| 1 | Less estimated income | <u>10,483,117</u> |
| 2 | Total general fund appropriation | \$35,167,397 |

3 **SECTION 3. EXEMPTION.** The appropriation contained in subdivision 3 of section 1 of
4 this Act is not subject to the provisions of section 54-44.1-11 and any unexpended funds from
5 this appropriation are available during the biennium beginning July 1, 1999, and ending
6 June 30, 2001, for the purpose of providing state matching funds for public assistance and
7 disaster hazard mitigation.

8 **SECTION 4. EMERGENCY.** This Act is declared to be an emergency measure.