Fifty-sixth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1015

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state industrial
- 2 commission and the agencies under the management of the state industrial commission; to
- 3 provide a continuing appropriation; to authorize transfers; and to declare an emergency.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5	SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the	
6	funds as may be necessary, are hereby appropriated out of any moneys in the general fund in	
7	the state treasury, not otherwise appropriated, and from special funds derived from federal	
8	funds and other income, to the state industrial commission and agencies under its control for	
9	the purpose of defraying the expenses of their various divisions, for the biennium beginning	
10	July 1, 1999, and ending June 30, 2001, as follows:	
11	Subdivision 1.	
12	INDUSTRIAL COMMISSION	
13	Salaries and wages \$5,742,657	
14	Operating expenses 1,742,594	

13	Salaries and wages	\$5,742,657
14	Operating expenses	1,742,594
15	Equipment	132,520
16	Grants	10,450,000
17	Administrative contingency	10,000
18	Bond payments	15,891,168
19	Geophysical exploration	<u>245,102</u>
20	Total all funds	\$34,214,041
21	Less estimated income	<u>13,677,333</u>
22	Total general fund appropriation	\$20,536,708
23	Subdivision 2.	

BANK OF NORTH DAKOTA - OPERATIONS

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1	Salaries and wages	\$14,298,824		
2	Operating expenses	10,835,600		
3	Equipment	500,000		
4	Capital improvements	105,000		
5	Contingency	<u>1,500,000</u>		
6	Total appropriation from Bank of North Dakota fund	\$27,239,424		
7	Subdivision 3.			
8	BANK OF NORTH DAKOTA - ECONOMIC DEVELO	OPMENT		
9	Partnership in assisting community expansion fund	\$6,600,000		
10	Agriculture partnership in assisting community expansion fund	1,500,000		
11	Beginning farmer	1,000,000		
12	Total general fund appropriation	\$9,100,000		
13	Subdivision 4.			
14	MILL AND ELEVATOR ASSOCIATION			
15	Salaries and wages	\$12,390,674		
16	Operating expenses	7,834,814		
17	Contingency	250,000		
18	Agriculture promotion	<u>50,000</u>		
19	Total appropriation from mill and elevator fund	\$20,525,488		
20	Subdivision 5.			
21	HOUSING FINANCE AGENCY			
22	Salaries and wages	\$2,733,217		
23	Operating expenses	2,570,690		
24	Equipment	75,000		
25	Grants	18,213,040		
26	Contingency	100,000		
27	Total appropriation from housing finance agency fund	\$23,691,947		
28	Grand total general fund appropriation H. B. 1015	\$29,636,708		
29	Grand total special funds appropriation H. B. 1015	\$85,134,192		
30	Grand total all funds appropriation H.B. 1015	\$114,770,900		

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of the industrial commission.

1 **SECTION 2. APPROPRIATION.** In addition to the amount appropriated to the housing 2 finance agency in subdivision 5 of section 1 of this Act, there is hereby appropriated any 3 additional income or unanticipated income from federal or other funds that may become 4 available to the agency for the biennium beginning July 1, 1999, and ending June 30, 2001. 5 SECTION 3. APPROPRIATION - EMERGENCY COMMISSION APPROVAL. In 6 addition to the amount appropriated to the industrial commission in subdivision 1 of section 1 of 7 this Act, there is hereby appropriated, with the approval of the emergency commission, funds 8 that may become available to the commission from bonds authorized by law to be issued by the 9 industrial commission under chapters 4-36 and 54-17.2 and section 54-17-25, for the biennium 10 beginning July 1, 1999, and ending June 30, 2001. 11 **SECTION 4. TRANSFER.** The sum of \$66,473, or so much of the sum as may be 12 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of 13 this Act, is from the North Dakota mill and elevator association. The moneys must be 14 transferred during the biennium beginning July 1, 1999, and ending June 30, 2001, upon order of the industrial commission. 15 16 **SECTION 5. TRANSFER.** The sum of \$86,706, or so much of the sum as may be 17 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of 18 this Act, is from the accumulated and undivided profits of the Bank of North Dakota. The 19 moneys must be transferred during the biennium beginning July 1, 1999, and ending June 30, 20 2001, upon order of the industrial commission. 21 **SECTION 6. TRANSFER.** The sum of \$57,803, or so much of the sum as may be 22 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of 23 this Act, is from the housing finance agency fund. The moneys must be transferred during the 24 biennium beginning July 1, 1999, and ending June 30, 2001, upon order of the industrial 25 commission. 26 **SECTION 7. TRANSFER.** The sum of \$20,231, or so much of the sum as may be 27 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of 28 this Act, is from the revenues of the municipal bond bank. The available moneys must be

transferred during the biennium beginning July 1, 1999, and ending June 30, 2001, upon order

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SECTION 8. INCOME AUTHORIZATION - STUDENT LOAN TRUST. There is hereby authorized the receipt of fees by the industrial commission in the sum of \$66,675, or so much of the sum as is owed, included in the special funds appropriation line item in subdivision 1 of section 1 of this Act, from the student loan trust for administrative services rendered by the industrial commission to the extent permitted by sections 54-17-24 and 54-17-25. The fees must be received during the biennium beginning July 1, 1999, and ending June 30, 2001, upon order of the industrial commission. **SECTION 9. TRANSFER.** The industrial commission shall transfer to the general fund in the state treasury, the sum of \$3,000,000 from the North Dakota mill and elevator association. The moneys must be transferred in amounts and at such times as requested by the director of the office of management and budget during the biennium beginning July 1, 12 1999, and ending June 30, 2001. 13 SECTION 10. LIGNITE RESEARCH, DEVELOPMENT, AND MARKETING 14 PROGRAM - APPROPRIATION - LIGNITE MARKETING FEASIBILITY STUDY. The amount 15 of \$500,000, or so much of the amount as may be necessary, included in the grants and 16 special funds appropriation line items in subdivision 1 of section 1 of this Act, is from the lignite 17 research fund for the purpose of contracting for an independent, nonmatching lignite marketing 18 feasibility study or studies that determine those focused priority areas where near-term, 19 market-driven projects, activities, or processes will generate matching private industry investment and have the most potential of preserving existing lignite production and jobs or that will lead to increased development of lignite and its products and create new jobs and economic growth for the general welfare of this state. Moneys appropriated pursuant to this 23 section may also be used for the purpose of contracting for nonmatching environmental studies and activities, and studies and activities that assist with marketing of lignite-based electricity. and lignite-based byproducts. Moneys not needed for the purposes stated herein are available to the commission for funding projects, processes, or activities under the lignite research, development, and marketing program. 28 SECTION 11. LEGISLATIVE INTENT - LEASE PAYMENTS. The amount of \$15,891,168 included in subdivision 1 of section 1 of this Act in the bond payments line item must be paid from the following funding sources during the biennium beginning July 1, 1999, and ending June 30, 2001:

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7	SECTION 12. APPROPRIATION - TRANSFER. The funds app	propriated by
6	Total	\$15,891,168
5	Veterans' home improvement fund	<u>271,018</u>
4	Federal portion for southeast human service center	131,331
3	Job service North Dakota	345,330
2	General fund	13,952,899
1	Higher education institutions	\$1,190,590

SECTION 12. APPROPRIATION - TRANSFER. The funds appropriated by subdivision 3 of section 1 of this Act must be transferred by the Bank of North Dakota to the partnership in assisting community expansion fund established by section 6-09.14-02; the agricultural partnership in assisting community expansion fund established by section 6-09.13-04; and the beginning farmer loan fund established by section 6-09-15.5, unless the beginning farmer loan fund is consolidated into the Bank of North Dakota, in the amounts set out in that subdivision. The Bank of North Dakota may not be construed to be a general fund agency because of the appropriation made by subdivision 3 of section 1 of this Act.

SECTION 13. EMERGENCY. The appropriation in subdivision 3 of section 1 and the transfer in section 12 of this Act for the partnership in assisting community expansion fund are declared to be an emergency measure.