

March 8, 1999

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, line 11, replace "178,870" with "198,870"

Page 1, line 17, replace "8,800" with "10,800"

Page 1, line 18, replace "2,093,720" with "2,115,720"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 101 - GOVERNOR'S OFFICE

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,924,005	\$1,876,350	\$0	\$1,876,350
Operating expenses	178,870	178,870	20,000	198,870
Equipment	4,200	4,200		4,200
Contingency	10,000	10,000		10,000
Presidential electors	500	500		500
Governor's transition in	10,000	10,000		10,000
Governor's transition out	5,000	5,000		5,000
Rough Rider Awards	<u>8,800</u>	<u>8,800</u>	<u>2,000</u>	<u>10,800</u>
Total all funds	\$2,141,375	\$2,093,720	\$22,000	\$2,115,720
Less special funds				
General fund	\$2,141,375	\$2,093,720	\$22,000	\$2,115,720
FTE	17.00	17.00	0.00	17.00

Detail of House changes to the Senate version includes:

	PROVIDE ADDITIONAL FUNDING	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	\$20,000	\$20,000
Equipment		
Contingency		
Presidential electors		
Governor's transition in		
Governor's transition out		
Rough Rider Awards	<u>2,000</u>	<u>2,000</u>
Total all funds	\$22,000	\$22,000
Less special funds		
General fund	\$22,000	\$22,000
FTE	0.00	0.00