

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, line 9, replace "3,138,535" with "3,113,511"

Page 1, line 14, replace "13,181,219" with "13,148,810"

Page 1, line 16, replace "5,381,599" with "5,342,154"

Page 1, line 17, replace "106,101" with "105,584"

Page 1, line 19, replace "26,813,952" with "26,716,557"

Page 1, line 20, replace "18,325,307" with "18,254,815"

Page 1, line 21, replace "8,488,645" with "8,461,742"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 540 - ADJUTANT GENERAL

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,138,535	(25,024)	\$3,113,511
Operating expenses	2,790,586		2,790,586
Equipment	50,000		50,000
Capital improvements	834,000		834,000
Grants	355,226		355,226
Army guard contract	13,181,219	(32,409)	13,148,810
Tuition and enlistment	967,500		967,500
Air guard contract	5,381,599	(39,445)	5,342,154
Civil air patrol	106,101	(517)	105,584
Civil air patrol-workers comp prem	<u>9,186</u>		<u>9,186</u>
Total all funds	\$26,813,952	(\$97,395)	\$26,716,557
Less special funds	<u>18,325,307</u>	<u>(70,492)</u>	<u>18,254,815</u>
General fund	\$8,488,645	(\$26,903)	\$8,461,742
FTE	133.00	0.00	133.00

Detail of Senate changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COSTS	TOTAL SENATE CHANGES
Salaries and wages	(\$34,575)	\$9,551	(\$25,024)
Operating expenses			
Equipment			
Capital improvements			
Grants			
Army guard contract	(44,669)	12,260	(32,409)
Tuition and enlistment			
Air guard contract	(55,127)	15,682	(39,445)
Civil air patrol	(802)	285	(517)
Civil air patrol-workers comp prem			
Total all funds	(\$135,173)	\$37,778	(\$97,395)
Less special funds	<u>(97,835)</u>	<u>27,343</u>	<u>70,492</u>
General fund	(\$37,338)	\$10,435	(\$26,903)
FTE	0.00	0.00	0.00