

PROPOSED AMENDMENTS TO REENGROSSED SENATE BILL NO. 2021

That the House recede from its amendments as printed on pages 903 and 904 of the Senate Journal and pages 1008 and 1009 of the House Journal and that Reengrossed Senate Bill No. 2021 be amended as follows:

Page 1, line 12, replace "1,413,829" with "1,403,829"

Page 1, line 14, replace "7,263,325" with "7,150,825"

Page 1, line 15, replace "355,000" with "337,700"

Page 1, line 16, replace "10,727,428" with "10,587,628"

Page 1, line 18, replace "6,276,429" with "6,136,629"

Page 1, line 23, replace "6,741,012" with "6,601,212"

Page 2, line 2, replace "11,192,011" with "11,052,211"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 750 - PARKS AND RECREATION DEPARTMENT

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	CONFERENCE COMPARISON TO HOUSE VERSION
Administration	\$1,426,843	\$1,413,829	(\$10,000)	\$1,403,829	\$1,403,829	
Recreation	1,696,579	1,695,274		1,695,274	1,695,274	
Natural resources	7,284,831	7,263,325	(112,500)	7,150,825	7,150,825	
Lewis and Clark bicentennial	355,000	355,000	(17,300)	337,700	320,400	\$17,300
Separate section - Grant		100,000		100,000	100,000	
Total all funds	\$10,763,253	\$10,827,428	(\$139,800)	\$10,687,628	\$10,670,328	\$17,300
Less special funds	<u>4,452,110</u>	<u>4,450,999</u>		<u>4,450,999</u>	<u>4,450,999</u>	
General fund	\$6,311,143	\$6,376,429	(\$139,800)	\$6,236,629	\$6,219,329	\$17,300
FTE	40.00	40.00	0.00	40.00	40.00	0.00

Detail of Conference Committee changes to the Senate version includes:

	REDUCE INFORMATION TECHNOLOGY FUNDING	REDUCE CAPITAL IMPROVEMENTS	REDUCE LEWIS AND CLARK FUNDING	TOTAL CONFERENCE COMMITTEE CHANGES
Administration	(\$10,000) ¹			(\$10,000)
Recreation				
Natural resources		(\$112,500) ²		(112,500)
Lewis and Clark bicentennial			(\$17,300) ³	(17,300)
Separate section - Grant				

Total all funds	(\$10,000)	(\$112,500)	(\$17,300)	(\$139,800)
Less special funds				
General fund	(\$10,000)	(\$112,500)	(\$17,300)	(\$139,800)
FTE	0.00	0.00	0.00	0.00

Conference Committee changes narrative:

- ¹ Reduces information technology funding by \$10,000, the same as the House version.
- ² Reduces capital improvements by \$112,500 from the general fund relating to boat ramp repairs and other capital improvement projects to be determined by the department. Capital improvements funding remaining for the 1999-2001 biennium totals \$1,193,500, \$936,750 of which is from the general fund and \$256,750 from special funds. This change was also made by the House.
- ³ Reduces funding for camping cabins at parks along the Lewis and Clark trail by \$17,300, from \$85,000 to \$67,700. The Senate did not reduce this funding and the House had reduced funding for these camping cabins by \$34,600.