

February 3, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 10, replace "2,436,471" with "2,415,900"

Page 1, line 11, replace "5,004,267" with "5,000,000"

Page 1, line 12, replace "7,440,738" with "7,415,900"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 226 - LAND DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Assets management	\$2,436,471	(\$20,571)	\$2,415,900
Energy Development Impact Office	<u>5,004,267</u>	<u>(4,267)</u>	<u>5,000,000</u>
Total all funds	\$7,440,738	(\$24,838)	\$7,415,900
Less special funds	<u>7,440,738</u>	<u>(24,838)</u>	<u>7,415,900</u>
General fund	\$0	\$0	\$0
FTE	19.00	0.00	19.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE EDIO FUNDING TO STATUTORY LIMIT	REDUCE COMPENSATION PACKAGE TO 2/2	INCREASE HEALTH INSURANCE COST	TOTAL HOUSE CHANGES
Assets management	(\$3,183)		(\$22,551)	\$5,163	(\$20,571)
Energy Development Impact Office		<u>(\$3,355)</u>	<u>(1,166)</u>	<u>254</u>	<u>(4,267)</u>
Total all funds	(\$3,183)	(\$3,355)	(\$23,717)	\$5,417	(\$24,838)
Less special funds	<u>(3,183)</u>	<u>(3,355)</u>	<u>(23,717)</u>	<u>5,417</u>	<u>(24,838)</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the Commissioner of University and School Lands. The salary adjustment will provide an increase of approximately \$146 per month for the last six months of the biennium.

Reduces funding for the Energy Development Impact Office to the statutory limit of \$5 million, as provided in North Dakota Century Code Section 57-51-15.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases salaries and wages to reflect increased health insurance costs.