Fifty-sixth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the children's

2 services coordinating committee; to provide for a legislative council study; to provide a

3 statement of legislative intent; and to create and enact a new section to chapter 54-56 of the

4 North Dakota Century Code, relating to the children's services coordinating committee

5 operating fund.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the 8 funds as may be necessary, are hereby appropriated from special funds derived from federal 9 funds and other income to the children's services coordinating committee for the purpose of 10 defraying the expenses of its various divisions, for the biennium beginning July 1, 1999, and 11 ending June 30, 2001, as follows: 12 \$70,161 Salaries and wages 13 **Operating expenses** 57,339 14 Grants 6,622,500 15 Total all funds \$6,750,000 16 SECTION 2. GRANTS - BUDGET SECTION APPROVAL. Of the \$6,622,500

17 appropriated in the grants line item in section 1 of this Act, the children's services coordinating

18 committee shall provide grants of \$200,000 to the native American alcohol and drug abuse

education program during the biennium beginning July 1, 1999, and ending June 30, 2001.

20 Any other statewide grants distributed by the committee, unless specifically approved by the

21 legislative assembly, are subject to budget section approval.

SECTION 3. ADDITIONAL INCOME - EMERGENCY COMMISSION APPROVAL. All income of the children's services coordinating committee in excess of the estimated income line item appropriated in section 1 of this Act is hereby appropriated to the children's services

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| coordinating committee for the biennium beginning July 1 | . 1999. and ending June 30. 2001. |
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| and may be spent only upon authorization of the emergency commission. | |
| SECTION 4. LEGISLATIVE INTENT - FUNCTION OF REGIONAL AND TRIBAL | |
| CHILDREN'S SERVICES COORDINATING COMMITTEES. It is the intent of the legislative | |
| assembly that each regional and tribal children's services | coordinating committee function as a |
| regional planning committee to monitor and coordinate children's services in each region and | |
| 7 that the regional and tribal children's services coordinating committees not directly provide | |
| services or programs. | |
| SECTION 5. FEDERAL FUND ALLOCATIONS - | EMERGENCY COMMISSION |
| APPROVAL. Of the \$7,500,000 of federal funds estimated to be generated as a result of | |
| participating entities claiming federal administrative cost reimbursements through the | |
| department of human services, the following allocations are made for the biennium beginning | |
| July 1, 1999, and ending June 30, 2001: | |
| AGENCY/ORGANIZATION | ALLOCATION |
| Department of human services | 10 percent |
| Children's services coordinating committee - | 1.7 percent |
| Administration | |
| Children's services coordinating committee - | 18 percent |
| Grants to regional and tribal children's services | |
| coordinating committees for administrative costs | |
| Children's services coordinating committee - | 2 percent |
| Grants to regional and tribal children's | |
| services coordinating committees for | |
| collaboration efforts | |
| Regional and tribal children's services coordinating | 62.3 percent, includes |
| committees - Grants, including those to participating | 20 percent that is returned |
| entities | to participating entities |
| Children's services coordinating committee - | 6 percent |
| Statewide grants | |
| If less than \$7,500,000 is generated as a result of participating entities claiming federal | |
| administrative cost reimbursements for the 1999-2001 biennium, the children's services | |
| | and may be spent only upon authorization of the emerger SECTION 4. LEGISLATIVE INTENT - FUNCTION CHILDREN'S SERVICES COORDINATING COMMITTEN assembly that each regional and tribal children's services regional planning committee to monitor and coordinate of that the regional and tribal children's services coordination services or programs. SECTION 5. FEDERAL FUND ALLOCATIONS - APPROVAL. Of the \$7,500,000 of federal funds estimate participating entities claiming federal administrative cost of department of human services, the following allocations at July 1, 1999, and ending June 30, 2001: AGENCY/ORGANIZATION Department of human services Children's services coordinating committee - Administration Children's services coordinating committee - Grants to regional and tribal children's services coordinating committees for administrative costs Children's services coordinating committee - Grants to regional and tribal children's services coordinating committees for collaboration efforts Regional and tribal children's services coordinating committees - Grants, including those to participating entities Children's services coordinating committee - Statewide grants If less than \$7,500,000 is generated as a result of particip |

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| 1 | coordinating committee shall proportionately reduce the percentage allocations for statewide | |
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| 2 | grants and regional and tribal children's services coordinating committee grants to generate the | |
| 3 | 3 funds necessary to provide \$127,500 for children's services coordinating committee | |
| 4 | 4 administration for the 1999-2001 biennium, \$1,350,000 for grants to regional and tribal | |
| 5 | 5 committees for administrative costs for the 1999-2001 biennium, and \$150,000 for grants to | |
| 6 | 6 regional and tribal children's services coordinating committees for collaboration efforts for the | |
| 7 | 7 1999-2001 biennium under this section. Any federal funds received by the state as a result of | |
| 8 | 8 participating entities claiming federal administrative cost reimbursements through the | |
| 9 | 9 department of human services in excess of \$7,500,000 for the biennium beginning July 1, | |
| 10 | 10 1999, and ending June 30, 2001, must be distributed, subject to emergency commission | |
| 11 | approval as follows: | |
| 12 | AGENCY/ORGANIZATION ALLOCATION | |
| 13 | Regional and tribal children's services coordinating 100 percent, includes | |
| 14 | committees - Grants, including those to 20 percent that is returned to | |
| 15 | participating entities participating entities | |
| 16 | 16 SECTION 6. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider | |
| 17 | 17 studying, during the 1999-2000 interim, the uses of funds appropriated to the children's | |
| 18 | 18 services coordinating committee including: | |
| 19 | 1. A review of the uses of the funding received by the regional and tribal children's | |
| 20 | services coordinating committees and the appropriate level of administrative costs | |
| 21 | for these committees. | |
| 22 | 2. A review of the entities involved in generating "refinancing" funds and how the | |
| 23 | "refinancing" funding returned to them is being used. | |
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| 24 | SECTION 7. A new section to chapter 54-56 of the North Dakota Century Code is | |
| 24 25 | SECTION 7. A new section to chapter 54-56 of the North Dakota Century Code is created and enacted as follows: | |
| | | |
| 25 | created and enacted as follows: | |
| 25 26 | created and enacted as follows: Operating fund balance. The children's services coordinating committee may not | |
| 25 26 27 | created and enacted as follows: Operating fund balance. The children's services coordinating committee may not maintain an unobligated operating fund balance, excluding income received during the final | |
| 25 26 27 28 | created and enacted as follows: Operating fund balance. The children's services coordinating committee may not maintain an unobligated operating fund balance, excluding income received during the final thirty days of each fiscal year, which exceeds fifty thousand dollars or twenty percent of annual | |