

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on page 1091 of the House Journal and pages 941 and 942 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 14, replace "445,760" with "525,760"

Page 1, line 16, replace "27,907,410" with "27,987,410"

Page 1, line 18, replace "12,174,391" with "12,254,391"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 270 - STATE BOARD FOR VOCATIONAL AND TECHNICAL EDUCATION

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMPARISON TO SENATE VERSION
Salaries and wages	\$2,718,940	\$2,688,484		\$2,688,484	\$2,688,484	
Operating expenses	567,192	567,192		567,192	567,192	
Equipment	60,000	60,000		60,000	60,000	
Grants	25,188,522	23,788,522		23,788,522	23,788,522	
Adult farm management	445,760	445,760	\$80,000	525,760	545,760	(\$20,000)
Postsecondary education grants	<u>357,452</u>	<u>357,452</u>		<u>357,452</u>	<u>357,452</u>	
Total all funds	\$29,337,866	\$27,907,410	\$80,000	\$27,987,410	\$28,007,410	(\$20,000)
Less special funds	<u>15,745,712</u>	<u>15,733,019</u>		<u>15,733,019</u>	<u>15,733,019</u>	
General fund	\$13,592,154	\$12,174,391	\$80,000	\$12,254,391	\$12,274,391	(\$20,000)
FTE	28.50	28.50	0.00	28.50	28.50	0.00

Detail of Conference Committee changes to the House version:

	INCREASE ADULT FARM MANAGEMENT GRANTS	ADD FUNDING FOR GRANTS FOR MARKETING CLUBS	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages			
Operating expenses			
Equipment			
Grants			
Adult farm management	\$30,000	\$50,000	\$80,000
Postsecondary education grants			
Total all funds	\$30,000	\$50,000	\$80,000
Less special funds			
General fund	\$30,000	\$50,000	\$80,000

Conference Committee changes narrative:

This amendment makes the following changes:

- Increases grants for the adult farm management program by \$30,000 (\$20,000 less than the amount added by the Senate).

- Adds \$50,000 (which was included in the Senate amendments) to the adult farm management line item for grants to create and expand marketing clubs as adjuncts to farm management programs, as provided in House Bill No. 1434.