

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

Page 1, line 9, replace "634,240" with "621,658"

Page 1, line 12, replace "754,709" with "742,127"

Page 1, line 13, replace "83,011" with "82,249"

Page 1, line 14, replace "671,698" with "659,878"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 406 - LABOR COMMISSIONER

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$634,240	(\$12,582)	\$621,658
Operating expenses	110,219		110,219
Equipment	<u>10,250</u>		<u>10,250</u>
Total all funds	\$754,709	(\$12,582)	\$742,127
Less special funds	<u>83,011</u>	<u>(762)</u>	<u>82,249</u>
General fund	\$671,698	(\$11,820)	\$659,878
FTE	7.00	0.00	7.00

Detail of Senate changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENT TO JANUARY 1, 2001	TOTAL SENATE CHANGES
Salaries and wages	(\$8,389)	\$1,995	(\$6,188)	(\$12,582)
Operating expenses				
Equipment				
Total all funds	(\$8,389)	\$1,995	(\$6,188)	(\$12,582)
Less special funds	<u>(1,047)</u>	<u>285</u>		<u>(\$11,820)</u>
General fund	(\$7,342)	\$1,710	(\$6,188)	(762)
FTE	0.00	0.00	0.00	0.00

Senate changes narrative:

In addition to the two percent annual salary increases, funding is included to provide the commissioner with a market equity salary increase of \$283.00 per month for the final six months of the biennium.