

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 1, line 2, replace the first "and" with "to provide an appropriation to the public service commission;"

Page 1, line 3, after "watershed" insert "; and to declare an emergency"

Page 1, line 11, replace "8,048,657" with "7,973,109"

Page 1, line 12, replace "6,050,687" with "5,983,487"

Page 1, line 13, replace "160,656" with "152,556"

Page 1, line 17, replace "54,719,269" with "54,568,421"

Page 1, line 19, replace "9,283,348" with "9,132,500"

Page 1, after line 19, insert:

"SECTION 2. APPROPRIATION - PUBLIC SERVICE COMMISSION. There is hereby appropriated from federal funds, the sum of \$25,000, or so much of the sum as may be necessary, to the public service commission for the purpose of promoting the "one-call" call-before-you-dig program for the period beginning with the effective date of this Act and ending June 30, 1999."

Page 2, after line 23, insert:

"SECTION 8. EMERGENCY. Section 2 of this Act is declared an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 770 - STATE WATER COMMISSION

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$8,128,141	\$8,048,657	(\$75,548)	\$7,973,109
Operating expenses	6,050,687	6,050,687	(67,200)	5,983,487
Equipment	160,656	160,656	(8,100)	152,556
Capital improvements	23,624,024	23,624,024		23,624,024
Grants	13,785,245	13,785,245		13,785,245
Cooperative research	<u>3,050,000</u>	<u>3,050,000</u>		<u>3,050,000</u>
Total all funds	\$54,798,753	\$54,719,269	(\$150,848)	\$54,568,421
Less special funds	<u>45,446,368</u>	<u>45,435,921</u>		<u>45,435,921</u>
General fund	\$9,352,385	\$9,283,348	(\$150,848)	\$9,132,500
FTE	82.00	82.00	(1.00)	81.00

Detail of House changes to the Senate version includes:

	REMOVE 1 FTE INFORMATION TECHNOLOGY POSITION	REDUCE EQUIPMENT	REDUCE OPERATING * EXPENSES	TOTAL HOUSE CHANGES
Salaries and wages	(\$75,548)			(\$75,548)
Operating expenses			(\$67,200)	(67,200)
Equipment		(\$8,100)		(8,100)
Capital improvements				
Grants				
Cooperative research				
Total all funds	(\$75,548)	(\$8,100)	(\$67,200)	(\$150,848)
Less special funds				
General fund	(\$75,548)	(\$8,100)	(\$67,200)	(\$150,848)
FTE	(1.00)	0.00	0.00	(1.00)

House changes narrative:

* Includes \$35,000 for travel, \$21,500 for the intern pilot program, \$7,000 for professional development, and \$3,700 for computer software.

DEPARTMENT 408 - PUBLIC SERVICE COMMISSION

HOUSE - This amendment adds a \$25,000 federal funds appropriation to the Public Service Commission for promoting the "One-Call" call-before-you-dig program for the remainder of the 1997-99 biennium.