

Fifty-sixth  
Legislative Assembly  
of North Dakota

**ENGROSSED HOUSE BILL NO. 1014**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the children's  
2 services coordinating committee; to provide a statement of legislative intent; and to create and  
3 enact a new section to chapter 54-56 of the North Dakota Century Code, relating to the  
4 children's services coordinating committee operating fund.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
7 funds as may be necessary, are hereby appropriated from special funds derived from federal  
8 funds and other income to the children's services coordinating committee for the purpose of  
9 defraying the expenses of its various divisions, for the biennium beginning July 1, 1999, and  
10 ending June 30, 2001, as follows:

11 Salaries and wages	\$70,161
12 Operating expenses	57,339
13 Grants	<u>6,622,500</u>
14 Total all funds	\$6,750,000

15 **SECTION 2. GRANTS - BUDGET SECTION APPROVAL.** Of the \$6,622,500  
16 appropriated in the grants line item in section 1 of this Act, the children's services coordinating  
17 committee shall provide grants of \$200,000 to the native American alcohol and drug abuse  
18 education program during the biennium beginning July 1, 1999, and ending June 30, 2001.  
19 Any other statewide grants distributed by the committee, unless specifically approved by the  
20 legislative assembly, are subject to budget section approval.

21 **SECTION 3. ADDITIONAL INCOME - EMERGENCY COMMISSION APPROVAL.** All  
22 income of the children's services coordinating committee in excess of the estimated income line  
23 item appropriated in section 1 of this Act is hereby appropriated to the children's services

coordinating committee for the biennium beginning July 1, 1999, and ending June 30, 2001, and may be spent only upon authorization of the emergency commission.

**SECTION 4. LEGISLATIVE INTENT - FUNCTION OF REGIONAL AND TRIBAL**

**CHILDREN'S SERVICES COORDINATING COMMITTEES.** It is the intent of the legislative assembly that each regional and tribal children's services coordinating committee function as a regional planning committee to monitor and coordinate children's services in each region and that the regional and tribal children's services coordinating committees not directly provide services or programs.

**SECTION 5. FEDERAL FUND ALLOCATIONS - EMERGENCY COMMISSION**

**APPROVAL.** Of the \$7,500,000 of federal funds estimated to be generated as a result of participating entities claiming federal administrative cost reimbursements through the department of human services, the following allocations are made for the biennium beginning July 1, 1999, and ending June 30, 2001:

AGENCY/ORGANIZATION	ALLOCATION
Department of human services	10 percent
Children's services coordinating committee - Administration	1.7 percent
Children's services coordinating committee - Grants to regional and tribal children's services coordinating committees for administrative costs	15 percent
Regional and tribal children's services coordinating committees - Grants, including those to participating entities	67.3 percent, includes 20 percent that is returned to participating entities
Children's services coordinating committee - Statewide grants	6 percent

If less than \$7,500,000 is generated as a result of participating entities claiming federal administrative cost reimbursements for the 1999-2001 biennium, the children's services coordinating committee shall proportionately reduce the percentage allocations for statewide grants and regional and tribal children's services coordinating committee grants to generate the funds necessary to provide \$127,500 for children's services coordinating committee administration for the 1999-2001 biennium and \$1,125,000 for grants to regional and tribal

committees for administrative costs for the 1999-2001 biennium under this section. Any federal funds received by the state as a result of participating entities claiming federal administrative cost reimbursements through the department of human services in excess of \$7,500,000 for the biennium beginning July 1, 1999, and ending June 30, 2001, must be distributed, subject to emergency commission approval as follows:

AGENCY/ORGANIZATION	ALLOCATION
Regional and tribal children's services coordinating committees - Grants, including those to participating entities	100 percent, includes 20 percent that is returned to participating entities

**SECTION 6.** A new section to chapter 54-56 of the North Dakota Century Code is created and enacted as follows:

**Operating fund balance.** The children's services coordinating committee may not maintain an unobligated operating fund balance, excluding income received during the final thirty days of each fiscal year, which exceeds fifty thousand dollars or twenty percent of annual income allocated for its administrative costs and statewide grants, whichever is less, at the end of each fiscal year.